



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date - Research
March 31, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$1,698,853	29.00	\$650,675	19.00	\$1,048,178	10.00
Archaeology Research	1,660,955	27.00	650,675	19.00	1,010,280	8.00
Museums	37,898	2.00	0	0.00	37,898	2.00
Arts & Sciences	\$2,718,783	33.75	\$3,888,112	47.55	(\$1,169,329)	-13.80
Anthropology	0	0.00	145,233	1.30	(145,233)	-1.30
Biological Sciences	1,018,182	8.50	1,174,300	11.00	(156,118)	-2.50
Chemistry	459,261	5.00	1,200,516	8.00	(741,255)	-3.00
Communicative Disorders	0	0.00	40,000	1.00	(40,000)	-1.00
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
Geography	131,745	3.00	85,061	3.50	46,684	-0.50
Geological Sciences	186,233	2.40	273,960	4.00	(87,727)	-1.60
Institute for Soc Sci Res	358,659	3.85	135,772	1.00	222,887	2.85
Physics	404,643	4.00	473,614	7.50	(68,971)	-3.50
Political Science	23,751	2.00	5,000	1.00	18,751	1.00
Psychology	91,309	4.00	351,731	8.25	(260,422)	-4.25
Theatre and Dance	0	0.00	2,925	1.00	(2,925)	-1.00
Capstone College of Nursing	\$14,326	1.80	\$16,037	2.00	(\$1,711)	-0.20
Nursing	14,326	1.80	16,037	2.00	(1,711)	-0.20

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Commerce & Bus. Admin.	\$1,088,477	9.50	\$783,811	6.75	\$304,666	2.75
Alabama Productivity Center	44,025	5.00	0	0.00	44,025	5.00
Ctr for Business & Econ Res	225,000	2.00	100,000	1.00	125,000	1.00
Ec. Finance & Legal Studies	0	0.00	25,000	1.00	(25,000)	-1.00
Information Sys/Statistics/Mgt Sci	819,452	2.00	484,535	1.60	334,917	0.40
Management & Marketing	0	0.50	174,276	3.15	(174,276)	-2.65
Communication & Info Sciences	\$0	0.00	\$13,729	2.00	(\$13,729)	-2.00
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Community Health Sciences	\$0	0.00	\$350,492	6.95	(\$350,492)	-6.95
Community & Rural Medicine	0	0.00	122,592	1.00	(122,592)	-1.00
Family Medicine	0	0.00	25,000	1.00	(25,000)	-1.00
Inst. for Rural Health Research	0	0.00	66,855	4.65	(66,855)	-4.65
Psychiatry	0	0.00	136,045	0.30	(136,045)	-0.30
Continuing Studies	\$315,000	1.00	\$0	0.00	\$315,000	1.00
Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00
Education	\$430,245	3.85	\$415,273	6.95	\$14,972	-3.10
Curriculum and Instruction	38,550	0.50	226,201	1.00	(187,651)	-0.50
Ed Std Psy/Res Method/Coun	11,222	0.15	27,671	0.10	(16,449)	0.05
Kinesiology	252,968	1.70	39,044	4.00	213,924	-2.30
Office of Evaluation	38,550	0.50	122,357	1.85	(83,807)	-1.35
Special Ed/Multiple Abilities	88,955	1.00	0	0.00	88,955	1.00

	FY 2017		FY 2016		Difference	
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Engineering	\$10,406,266	71.40	\$19,190,421	95.50	(\$8,784,155)	-24.10
Aerospace Eng & Mechanics	685,004	10.05	850,535	10.51	(165,531)	-0.46
Center for Advanced Public Safety *	5,643,586	19.55	0	0.00	5,643,586	19.55
Chemical & Biological Eng.	94,668	4.00	206,375	2.00	(111,707)	2.00
Civil, Const. & Environ. Eng.	1,155,917	7.75	4,569,791	11.73	(3,413,874)	-3.98
Computer Science *	477,677	2.30	11,365,513	42.27	(10,887,836)	-39.97
Electrical & Computer Eng.	1,268,135	9.67	725,625	9.00	542,510	0.67
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	759,303	7.58	749,440	7.14	9,863	0.44
Metallurgical & Materials Eng	321,976	10.50	722,429	12.82	(400,453)	-2.32
Financial Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Human Environ. Sciences	\$35,000	1.00	\$81,000	2.00	(\$46,000)	-1.00
Human Nut. & Hospitality Mgt	35,000	1.00	81,000	2.00	(46,000)	-1.00
Office of the VP for Res & Ec Dev	\$234,132	3.50	\$63,000	4.00	\$171,132	-0.50
AIME	99,132	1.00	0	0.00	99,132	1.00
Office of VP for Research and Ec Dev	135,000	2.50	63,000	4.00	72,000	-1.50
School of Social Work	\$631,537	2.00	\$416,889	4.30	\$214,648	-2.30
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Student Affairs	\$5,000	1.00	\$0	0.00	\$5,000	1.00
Student Affairs	5,000	1.00	0	0.00	5,000	1.00
University Libraries	\$1,707	0.20	\$0	0.00	\$1,707	0.20
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	\$17,579,326	158.00	\$25,869,439	197.00	(\$8,290,113)	-39.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Other Functions						
Instruction	\$ 4,610,692	9.00	\$ 4,855,314	10.00	(244,622)	-1.00
Public Service	\$ 28,924,578	90.00	\$ 21,015,866	120.00	7,908,712	-30.00
Scholarships/Fellowships (non-Financial Aid)	\$ 42,500	2.00	\$ 47,500	1.00	(5,000)	1.00
Construction	\$ 4,000,000	1.00	\$ 4,000,000	1.00	0	0.00
Total all Functions	\$55,157,096	260.00	\$55,788,119	329.00	(\$631,023)	-69.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science