



The University of Alabama  
Office for Sponsored Programs  
Awards Comparison - Fiscal Year-to-Date  
March 31, 2017

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	FY 2016 (Full Year)		FY 2016 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 3,076,705	57.51	\$ 1,277,147	25.00	\$ 2,041,239	35.00	\$ 764,092	59.8	10.00
Arts & Sciences	\$ 21,058,885	143.86	\$ 8,806,288	65.17	\$ 9,282,857	45.45	\$ 476,569	5.4	(19.72)
Capstone College of Nursing	\$ 1,059,354	6.75	\$ 16,037	2.00	\$ 14,326	1.80	\$ (1,711)	(10.7)	(0.20)
Commerce & Bus. Admin.	\$ 2,486,340	96.44	\$ 1,100,461	47.75	\$ 1,676,908	27.70	\$ 576,447	52.4	(20.05)
Communication & Info Sciences	\$ 269,225	7.00	\$ 263,225	6.00	\$ 165,172	3.00	\$ (98,053)	(37.3)	(3.00)
Community Health Sciences	\$ 2,659,369	21.68	\$ 718,100	11.95	\$ 1,277,622	4.00	\$ 559,522	77.9	(7.95)
Continuing Studies	\$ 5,300,358	7.00	\$ 4,835,358	5.00	\$ 5,508,464	5.14	\$ 673,106	13.9	0.14
Education	\$ 5,569,178	38.28	\$ 4,855,778	22.08	\$ 4,222,590	16.41	\$ (633,188)	(13.0)	(5.67)
Engineering	\$ 31,595,603	198.95	\$ 19,278,335	97.75	\$ 10,810,474	76.40	\$ (8,467,861)	(43.9)	(21.35)
Financial Affairs	\$ 6,079,642	3.00	\$ 4,051,550	2.00	\$ 4,053,836	2.00	\$ 2,286	0.1	-
Human Environ. Sciences	\$ 603,691	12.00	\$ 465,660	5.00	\$ 5,992,370	7.00	\$ 5,526,710	1,186.9	2.00
Office of the VP for Res & Ec Dev	\$ 3,183,297	13.33	\$ 2,614,089	10.00	\$ 2,163,066	8.50	\$ (451,023)	(17.3)	(1.50)
School of Law	\$ 1,659,191	16.00	\$ 1,650,935	15.00	\$ 1,011,442	15.00	\$ (639,493)	(38.7)	-
School of Social Work	\$ 6,057,134	13.20	\$ 5,721,062	10.30	\$ 6,719,254	9.40	\$ 998,192	17.4	(0.90)
Student Affairs	\$ 137,349	6.00	\$ 134,094	4.00	\$ 215,769	3.00	\$ 81,675	60.9	(1.00)
University Libraries	\$ -	-	\$ -	-	\$ 1,707	0.20	\$ 1,707	>100	0.20
<b>Grand Total</b>	<b>\$ 90,795,321</b>	<b>641.00</b>	<b>\$ 55,788,119</b>	<b>329.00</b>	<b>\$ 55,157,096</b>	<b>260.00</b>	<b>\$ (631,023)</b>	<b>(1.1)</b>	<b>(69.00)</b>
<b>Total by Function</b>									
Research	\$50,028,577	424.00	\$ 25,869,439	197.00	\$17,579,326	158.00	\$ (8,290,113)	(32.0)	(39.00)
Instruction	\$5,085,111	20.00	\$ 4,855,314	10.00	\$4,610,692	9.00	\$ (244,622)	(5.0)	(1.00)
Public Service	\$28,556,213	190.00	\$ 21,015,866	120.00	\$28,924,578	90.00	\$ 7,908,712	37.6	(30.00)
Scholar/Fellowships (non-Fin Aid)	\$1,097,328	5.00	\$ 47,500	1.00	\$42,500	2.00	\$ (5,000)	(10.5)	1.00
Construction	\$6,028,092	2.00	\$ 4,000,000	1.00	\$4,000,000	1.00	\$ -	-	-