



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
March 31, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$2,041,239	35.00	\$1,277,147	25.00	\$764,092	10.00
Academic Affairs - Other	0	0.00	300,000	1.00	(300,000)	-1.00
Archaeology Research	1,696,991	30.00	857,755	21.00	839,236	9.00
Capstone International	0	0.00	20,512	1.00	(20,512)	-1.00
Center for Ethics & Social Responsibility	350	1.00	0	0.00	350	1.00
Discovering Alabama	300,000	1.00	35,880	1.00	264,120	0.00
Museums	43,898	3.00	0	0.00	43,898	3.00
Office of Information Technology	0	0.00	63,000	1.00	(63,000)	-1.00
Arts & Sciences	\$9,282,857	45.45	\$8,806,288	65.17	\$476,569	-19.72
Anthropology	0	0.00	145,233	1.30	(145,233)	-1.30
Art	1,548	1.00	53,361	4.00	(51,813)	-3.00
Biological Sciences	1,018,182	8.50	1,174,300	11.00	(156,118)	-2.50
Brewer Porch Center	6,329,468	6.00	4,177,797	5.00	2,151,671	1.00
Chemistry	468,261	6.15	1,238,724	8.25	(770,463)	-2.10
Communicative Disorders	0	0.00	40,000	1.00	(40,000)	-1.00
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
Geography	131,745	3.00	85,061	3.50	46,684	-0.50
Geological Sciences	186,233	2.40	273,960	4.00	(87,727)	-1.60
Institute for Soc Sci Res	509,993	5.90	309,105	5.07	200,888	0.83
Mathematics	25,369	0.20	115,855	0.30	(90,486)	-0.10

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Physics	416,643	4.30	473,614	7.50	(56,971)	-3.20
Political Science	23,751	2.00	5,000	1.00	18,751	1.00
Psychology	126,664	5.00	711,353	12.25	(584,689)	-7.25
Theatre and Dance	0	0.00	2,925	1.00	(2,925)	-1.00
Capstone College of Nursing	\$14,326	1.80	\$16,037	2.00	(\$1,711)	-0.20
Nursing	14,326	1.80	16,037	2.00	(1,711)	-0.20
Commerce & Bus. Admin.	\$1,676,908	27.70	\$1,100,461	47.75	\$576,447	-20.05
Alabama Productivity Center	474,775	22.00	291,650	40.00	183,125	-18.00
Ctr for Business & Econ Res	243,000	3.00	125,000	2.00	118,000	1.00
Ec. Finance & Legal Studies	0	0.00	25,000	1.00	(25,000)	-1.00
Information Sys/Statistics/Mgt Sci	819,452	2.00	484,535	1.60	334,917	0.40
Management & Marketing	139,681	0.70	174,276	3.15	(34,595)	-2.45
Communication & Info Sciences	\$165,172	3.00	\$263,225	6.00	(\$98,053)	-3.00
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Ctr Public Television & Radio	165,172	3.00	249,496	4.00	(84,324)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Health Sciences	\$1,277,622	4.00	\$718,100	11.95	\$559,522	-7.95
Community & Rural Medicine	875,000	1.00	122,592	1.00	752,408	0.00
Family Medicine	0	0.00	89,986	3.00	(89,986)	-3.00
Inst. for Rural Health Research	397,622	2.00	364,477	6.65	33,145	-4.65
Psychiatry	5,000	1.00	141,045	1.30	(136,045)	-0.30
Continuing Studies	\$5,508,464	5.14	\$4,835,358	5.00	\$673,106	0.14
Academic Outreach	3,985,842	3.14	3,477,574	3.00	508,268	0.14
Environmental Programs	1,207,622	1.00	1,357,784	2.00	(150,162)	-1.00

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Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00
Education	\$4,222,590	16.41	\$4,855,778	22.08	(\$633,188)	-5.67
Curriculum and Instruction	113,825	1.47	410,748	1.78	(296,923)	-0.31
Dean's Office-Education	15,000	1.00	0	0.00	15,000	1.00
Ed Leadership/Policy/Tech St.	261,965	2.00	515,745	4.00	(253,780)	-2.00
Ed Std Psy/Res Method/Coun	220,744	0.45	27,671	0.10	193,073	0.35
In-Service Ctr	2,475,134	3.05	2,745,842	6.07	(270,708)	-3.02
Kinesiology	252,968	1.70	39,044	4.00	213,924	-2.30
Office of Evaluation	108,391	0.60	122,357	1.85	(13,966)	-1.25
Special Ed/Multiple Abilities	774,563	6.14	994,371	4.28	(219,808)	1.86
Engineering	\$10,810,474	76.40	\$19,278,335	97.75	(\$8,467,861)	-21.35
Aerospace Eng & Mechanics	685,004	10.05	850,535	10.51	(165,531)	-0.46
Center for Advanced Public Safety *	5,643,586	19.55	0	0.00	5,643,586	19.55
Chemical & Biological Eng.	94,668	4.00	206,375	2.00	(111,707)	2.00
Civil, Const. & Environ. Eng.	1,242,425	8.99	4,569,792	11.73	(3,327,367)	-2.74
Computer Science *	477,677	2.30	11,365,514	42.27	(10,887,837)	-39.97
Dean's Office-Engineering	99,000	1.00	0	0.00	99,000	1.00
Electrical & Computer Eng.	1,275,635	10.67	813,537	11.25	462,098	-0.58
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	970,503	9.34	749,440	7.14	221,063	2.20
Metallurgical & Materials Eng	321,976	10.50	722,429	12.82	(400,453)	-2.32
Financial Affairs	\$4,053,836	2.00	\$4,051,550	2.00	\$2,286	0.00
Financial Affairs	4,053,836	2.00	4,051,550	2.00	2,286	0.00
Human Environ. Sciences	\$5,992,370	7.00	\$465,660	5.00	\$5,526,710	2.00
Child Dev. Res. & Services	1,534,724	3.00	268,129	2.00	1,266,595	1.00
Human Dev. & Family Studies	4,251,105	2.00	0	0.00	4,251,105	2.00

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Human Nut. & Hospitality Mgt	35,000	1.00	81,000	2.00	(46,000)	-1.00
RISE Program	171,541	1.00	116,531	1.00	55,010	0.00
Office of the VP for Res & Ec Dev	\$2,163,066	8.50	\$2,614,089	10.00	(\$451,023)	-1.50
AIME	168,632	1.50	0	0.00	168,632	1.50
AL Small Business Dev Consortium	1,789,934	4.00	2,501,089	4.00	(711,155)	0.00
Office of VP for Research and Ec Dev	204,500	3.00	113,000	6.00	91,500	-3.00
School of Law	\$1,011,442	15.00	\$1,650,935	15.00	\$41,000	1.00
ADAP	919,442	13.00	1,599,935	14.00	(680,493)	-1.00
School of Law	92,000	2.00	51,000	1.00	41,000	1.00
School of Social Work	\$6,719,254	9.40	\$5,721,062	10.30	\$1,161,542	-2.90
School of Social Work	6,719,254	9.40	5,721,062	10.30	998,192	-0.90
Student Affairs	\$215,769	3.00	\$134,094	4.00	\$81,675	-1.00
Student Affairs	215,769	3.00	134,094	4.00	81,675	-1.00
University Libraries	\$1,707	0.20	\$0	0.00	\$1,707	0.20
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	\$55,157,096	260.00	\$55,788,119	329.00	\$212,820	-70.00
Total by Function						
Research	17,579,326	158.00	25,869,439	197.00	(8,290,113)	-39.00
Instruction	4,610,692	9.00	4,855,314	10.00	(244,622)	-1.00
Public Service	28,924,578	90.00	21,015,866	120.00	7,908,712	-30.00
Scholarships/Fellowships (non-Financial Aid)	42,500	2.00	47,500	1.00	(5,000)	1.00
Construction	4,000,000	1.00	4,000,000	1.00	0	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science