Office of the Vice President for
Research & Economic Development

The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
March 31, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	**$2,329,398**	**26.33**	**$774,033**	**19.00**	**$1,555,365**	**7.33**
Archaeology Research	1,837,959	23.00	664,021	15.00	1,173,938	8.00
Capstone International	0	0.00	45,512	2.00	(45,512)	-2.00
Discovering Alabama	300,000	1.00	0	0.00	300,000	1.00
Museums	27,390	2.00	1,500	1.00	25,890	1.00
Office of Information Technology	164,049	0.33	63,000	1.00	101,049	-0.67
Arts & Sciences	**$34,643,428**	**110.98**	**$39,634,029**	**104.97**	**($4,990,601)**	**6.01**
Anthropology	155,217	2.05	408,816	6.00	(253,599)	-3.95
Art	0	0.00	59,646	3.00	(59,646)	-3.00
Biological Sciences	13,556,338	25.08	8,264,594	21.65	5,291,744	3.43
Chemistry	4,177,390	10.07	3,907,975	11.85	269,415	-1.78
Communicative Disorders	184,383	0.50	0	0.00	184,383	0.50
Criminal Justice/Sociology	47,500	1.50	0	0.00	47,500	1.50
English	0	0.00	19,973	0.50	(19,973)	-0.50
Geography	977,783	5.32	2,214,533	6.70	(1,236,750)	-1.38
Geological Sciences	2,443,966	12.09	2,744,612	13.40	(300,646)	-1.31
Institute for Soc Sci Res	970,839	5.50	4,033,534	4.70	(3,062,695)	0.80
Mathematics	2,244,461	13.35	1,177,264	8.00	1,067,197	5.35
Modern Languages	45,000	1.00	0	0.00	45,000	1.00
New College	169,672	4.50	0	0.00	169,672	4.50
Physics	3,651,161	13.67	8,027,858	15.12	(4,376,697)	-1.45
Political Science	104,052	3.00	0	0.00	104,052	3.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Psychology	5,913,166	12.85	8,775,224	14.05	(2,862,058)	-1.20
Women's Studies	2,500	0.50	0	0.00	2,500	0.50
Capstone College of Nursing	**$6,506,750**	**7.90**	**$10,816,278**	**21.97**	**($4,309,528)**	**-14.07**
Nursing	6,506,750	7.90	10,816,278	21.97	(4,309,528)	-14.07
Commerce & Bus. Admin.	**$1,688,260**	**11.29**	**$3,663,624**	**12.75**	**($1,975,364)**	**-1.46**
Al Ctr for Insurance Info & Res	16,888	0.50	0	0.00	16,888	0.50
Alabama Productivity Center	528,200	6.00	229,900	2.00	298,300	4.00
Ctr for Business & Econ Res	18,000	1.00	25,000	1.00	(7,000)	0.00
Ec. Finance & Legal Studies	16,888	0.50	178,879	2.10	(161,991)	-1.60
Information Sys/Statistics/Mgt Sci	1,006,846	1.79	2,163,793	4.50	(1,156,947)	-2.71
Management & Marketing	101,438	1.50	1,021,106	2.15	(919,668)	-0.65
School of Accountancy	0	0.00	44,946	1.00	(44,946)	-1.00
Communication & Info Sciences	**$275,564**	**5.00**	**$536,153**	**6.14**	**($260,589)**	**-1.14**
Ctr Public Television & Radio	218,545	3.00	253,018	4.00	(34,473)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Inst. For Comm. and Info. Res.	0	0.00	162,657	0.07	(162,657)	-0.07
Journalism	57,019	2.00	108,249	1.07	(51,230)	0.93
Community Affairs	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Community Affairs	0	0.00	0	0.00	0	0.00
Community Health Sciences	**$1,632,789**	**1.40**	**$3,457,828**	**12.92**	**($1,825,039)**	**-11.52**
Community & Rural Medicine	1,632,789	1.40	1,369,085	0.76	263,704	0.64
Dean's Office-CCHS	0	0.00	45,000	1.00	(45,000)	-1.00
Family Medicine	0	0.00	53,133	2.33	(53,133)	-2.33
Inst. for Rural Health Research	0	0.00	923,530	7.71	(923,530)	-7.71
Pediatrics	0	0.00	463,007	0.50	(463,007)	-0.50
Psychiatry	0	0.00	604,073	0.62	(604,073)	-0.62

		FY 2017		FY 2016		Difference	
		Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Continuing Studies		**$366,983**	**2.14**	**$225,000**	**1.00**	**$141,983**	**1.14**
Academic Outreach		17,758	0.14	0	0.00	17,758	0.14
Prof Development/Conf Serv.		349,225	2.00	225,000	1.00	124,225	1.00
Education		**$10,840,960**	**39.00**	**$8,064,154**	**23.43**	**$2,776,806**	**15.57**
Curriculum and Instruction		393,238	2.80	522,511	2.83	(129,273)	-0.03
Dean's Office-Education		56,560	2.00	0	0.00	56,560	2.00
Ed Leadership/Policy/Tech St.		471,592	4.34	2,379,029	6.27	(1,907,437)	-1.93
Ed Std Psy/Res Method/Coun		1,511,022	4.07	2,457,124	2.08	(946,102)	1.99
In-Service Ctr		321,896	2.05	0	0.00	321,896	2.05
Kinesiology		799,424	5.55	438,568	4.90	360,856	0.65
Office of Evaluation		95,550	3.50	520,320	2.35	(424,770)	1.15
Special Ed/Multiple Abilities		7,191,678	14.69	1,746,602	5.00	5,445,076	9.69
Engineering		**$90,371,891**	**203.38**	**$55,339,747**	**189.25**	**$35,032,144**	**14.13**
Aerospace Eng & Mechanics		5,578,134	18.48	5,284,021	23.56	294,113	-5.08
Center for Advanced Public Safety	*	18,461,814	21.20	0	0.00	18,461,814	21.20
Chemical & Biological Eng.		11,224,581	33.22	10,220,199	30.20	1,004,382	3.02
Civil, Const. & Environ. Eng.		3,338,606	13.78	3,101,435	17.65	237,171	-3.87
Computer Science	*	8,170,752	14.57	8,204,695	29.94	(33,943)	-15.37
Dean's Office-Engineering		905,250	1.75	0	0.00	905,250	1.75
Electrical & Computer Eng.		16,021,946	34.12	7,727,887	30.43	8,294,059	3.69
Engineering Student Services		4,250	0.17	713	0.03	3,537	0.14
Mechanical Engineering		16,488,996	44.31	13,402,735	35.91	3,086,261	8.40
Metallurgical & Materials Eng		10,177,562	21.78	7,398,062	21.53	2,779,500	0.25
Financial Affairs		**$24,418,636**	**2.00**	**$3,000,000**	**1.00**	**$21,418,636**	**1.00**
Financial Affairs		24,418,636	2.00	3,000,000	1.00	21,418,636	1.00
Human Environ. Sciences		**$1,527,721**	**1.80**	**$377,844**	**4.32**	**$1,149,877**	**-2.52**
Child Dev. Res. & Services		0	0.00	36,923	1.00	(36,923)	-1.00
Consumer Sciences		10,000	1.00	0	0.00	10,000	1.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Health Sciences	19,825	0.10	60,155	1.15	(40,330)	-1.05
Human Dev. & Family Studies	163,582	0.25	196,677	2.05	(33,095)	-1.80
Human Nut. & Hospitality Mgt	1,334,314	0.45	84,089	0.12	1,250,225	0.33
Office of the VP for Res & Ec Dev	**$1,206,402**	**5.58**	**$2,775,152**	**8.85**	**($1,568,750)**	**-3.27**
AIME	448,912	1.83	0	0.00	448,912	1.83
AL International Trade Center	397,500	1.00	0	0.00	397,500	1.00
AL Small Business Dev Consortium	0	0.00	2,501,089	3.00	(2,501,089)	-3.00
Office of VP for Research and Ec Dev	310,000	2.50	224,063	5.60	85,937	-3.10
Technology Transfer	49,990	0.25	50,000	0.25	(10)	0.00
School of Law	**$1,613,435**	**8.00**	**$1,303,354**	**6.00**	**($10,000)**	**0.00**
ADAP	1,572,435	7.00	1,252,354	5.00	320,081	2.00
School of Law	41,000	1.00	51,000	1.00	(10,000)	0.00
School of Social Work	**$990,429**	**5.00**	**$3,253,216**	**3.90**	**($2,262,787)**	**1.10**
School of Social Work	990,429	5.00	3,253,216	3.90	(2,262,787)	1.10
Student Affairs	**$10,000**	**2.00**	**$10,230**	**3.00**	**($230)**	**-1.00**
Student Affairs	10,000	2.00	10,230	3.00	(230)	-1.00
University Libraries	**$1,907**	**0.20**	**$29,958**	**1.50**	**($28,051)**	**-1.30**
University Libraries	1,907	0.20	29,958	1.50	(28,051)	-1.30
Grand Total	**$178,424,553**	**432.00**	**$133,260,600**	**420.00**	**$44,843,872**	**10.00**

Total by Function

Research	140,106,609	368.00	113,258,832	363.00	26,847,777	5.00
Instruction	4,701,353	11.00	3,465,885	6.00	1,235,468	5.00
Public Service	5,631,344	41.00	8,453,485	46.00	(2,822,141)	-5.00
Scholarships/Fellowships (non-Financial Aid)	3,620,447	11.00	5,082,398	4.00	(1,461,951)	7.00
Construction	24,364,800	1.00	3,000,000	1.00	21,364,800	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science