



The University of Alabama  
Office for Sponsored Programs  
Awards Comparison - Fiscal Year-to-Date - Research  
June 30, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$1,913,923</b>	<b>40.15</b>	<b>\$1,026,796</b>	<b>29.25</b>	<b>\$887,127</b>	<b>10.90</b>
Archaeology Research	1,876,025	38.15	1,022,796	29.00	853,229	9.15
Museums	37,898	2.00	0	0.00	37,898	2.00
Office of Information Technology	0	0.00	4,000	0.25	(4,000)	-0.25
<b>Arts &amp; Sciences</b>	<b>\$4,668,502</b>	<b>57.66</b>	<b>\$6,814,946</b>	<b>74.64</b>	<b>(\$2,146,444)</b>	<b>-16.98</b>
Anthropology	8,892	0.05	295,976	2.40	(287,084)	-2.35
Biological Sciences	1,269,973	13.55	1,855,741	17.00	(585,768)	-3.45
Chemistry	1,000,110	8.53	1,518,209	10.00	(518,099)	-1.47
Communicative Disorders	43,160	1.00	40,000	1.00	3,160	0.00
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
English	1,300	1.00	0	0.00	1,300	1.00
Geography	324,709	5.70	306,877	7.34	17,832	-1.64
Geological Sciences	282,056	4.50	361,145	5.50	(79,089)	-1.00
Institute for Soc Sci Res	626,936	5.30	135,772	1.00	491,164	4.30
Physics	938,821	10.03	1,223,730	16.50	(284,909)	-6.47
Political Science	23,751	2.00	5,000	1.00	18,751	1.00
Psychology	103,794	5.00	1,069,571	11.90	(965,777)	-6.90
Theatre and Dance	0	0.00	2,925	1.00	(2,925)	-1.00
<b>Capstone College of Nursing</b>	<b>\$70,576</b>	<b>2.30</b>	<b>\$35,635</b>	<b>3.25</b>	<b>\$34,941</b>	<b>-0.95</b>
Nursing	70,576	2.30	35,635	3.25	34,941	-0.95

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Commerce &amp; Bus. Admin.</b>	<b>\$1,398,045</b>	<b>21.20</b>	<b>\$1,098,520</b>	<b>7.90</b>	<b>\$299,525</b>	<b>13.30</b>
AI Ctr for Insurance Info & Res	38,000	1.00	0	0.00	38,000	1.00
Alabama Productivity Center	100,025	13.00	0	0.00	100,025	13.00
Ctr for Business & Econ Res	225,000	2.00	100,000	1.00	125,000	1.00
Ec. Finance & Legal Studies	30,000	1.00	25,000	1.00	5,000	0.00
Information Sys/Statistics/Mgt Sci	849,539	2.50	484,535	1.60	365,004	0.90
Management & Marketing	155,481	1.70	488,985	4.30	(333,504)	-2.60
<b>Communication &amp; Info Sciences</b>	<b>\$0</b>	<b>0.00</b>	<b>\$13,729</b>	<b>2.00</b>	<b>(\$13,729)</b>	<b>-2.00</b>
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
<b>Community Health Sciences</b>	<b>\$217,182</b>	<b>2.50</b>	<b>\$812,492</b>	<b>8.95</b>	<b>(\$595,310)</b>	<b>-6.45</b>
Community & Rural Medicine	162,095	1.00	122,592	1.00	39,503	0.00
Family Medicine	25,000	1.00	25,000	1.00	0	0.00
Inst. for Rural Health Research	30,087	0.50	528,855	6.65	(498,768)	-6.15
Psychiatry	0	0.00	136,045	0.30	(136,045)	-0.30
<b>Continuing Studies</b>	<b>\$315,000</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$315,000</b>	<b>1.00</b>
Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00
<b>Education</b>	<b>\$881,437</b>	<b>8.75</b>	<b>\$443,707</b>	<b>7.80</b>	<b>\$437,730</b>	<b>0.95</b>
Curriculum and Instruction	38,550	0.50	226,201	1.00	(187,651)	-0.50
Ed Std Psy/Res Method/Coun	286,977	1.95	27,671	0.10	259,306	1.85
Kinesiology	252,968	1.70	39,044	4.00	213,924	-2.30
Office of Evaluation	161,072	2.60	150,791	2.70	10,281	-0.10
Special Ed/Multiple Abilities	141,870	2.00	0	0.00	141,870	2.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Engineering</b>	<b>\$16,321,317</b>	<b>106.34</b>	<b>\$21,343,777</b>	<b>137.58</b>	<b>(\$5,022,460)</b>	<b>-31.24</b>
Aerospace Eng & Mechanics	1,571,989	15.05	1,037,224	19.31	534,765	-4.26
Center for Advanced Public Safety *	7,834,142	28.20	0	0.00	7,834,142	28.20
Chemical & Biological Eng.	172,531	6.53	288,184	5.00	(115,653)	1.53
Civil, Const. & Environ. Eng.	1,855,276	11.85	4,764,207	15.81	(2,908,931)	-3.96
Computer Science *	891,014	3.95	12,438,488	50.52	(11,547,474)	-46.57
Electrical & Computer Eng.	2,005,357	15.92	931,186	15.75	1,074,171	0.17
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	1,464,406	10.89	971,346	13.34	493,060	-2.45
Metallurgical & Materials Eng	526,602	13.95	912,429	17.82	(385,827)	-3.87
<b>Human Environ. Sciences</b>	<b>\$35,000</b>	<b>1.00</b>	<b>\$81,000</b>	<b>2.00</b>	<b>(\$46,000)</b>	<b>-1.00</b>
Human Nut. & Hospitality Mgt	35,000	1.00	81,000	2.00	(46,000)	-1.00
<b>Office of the VP for Res &amp; Ec Dev</b>	<b>\$309,932</b>	<b>6.50</b>	<b>\$234,708</b>	<b>6.33</b>	<b>\$75,224</b>	<b>0.17</b>
AIME	99,132	1.00	99,018	1.00	114	0.00
Office of VP for Research and Ec Dev	210,800	5.50	135,690	5.33	75,110	0.17
<b>School of Social Work</b>	<b>\$1,629,304</b>	<b>4.40</b>	<b>\$430,184</b>	<b>5.30</b>	<b>\$1,199,120</b>	<b>-0.90</b>
School of Social Work	1,629,304	4.40	430,184	5.30	1,199,120	-0.90
<b>Student Affairs</b>	<b>\$5,000</b>	<b>1.00</b>	<b>\$3,005</b>	<b>1.00</b>	<b>\$1,995</b>	<b>0.00</b>
Student Affairs	5,000	1.00	3,005	1.00	1,995	0.00
<b>University Libraries</b>	<b>\$1,707</b>	<b>0.20</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,707</b>	<b>0.20</b>
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	<b>\$27,766,925</b>	<b>253.00</b>	<b>\$32,338,499</b>	<b>286.00</b>	<b>(\$4,571,574)</b>	<b>-33.00</b>

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Other Functions</b>						
Instruction	\$ 5,207,181	14.00	\$ 5,015,004	14.00	192,177	0.00
Public Service	\$ 30,090,718	116.00	\$ 27,245,002	160.00	2,845,716	-44.00
Scholarships/Fellowships (non-Financial Aid)	\$ 1,117,500	3.00	\$ 108,847	3.00	1,008,653	0.00
Construction	\$ 4,000,000	1.00	\$ 4,000,000	1.00	0	0.00
Total all Functions	<b>\$68,182,324</b>	<b>387.00</b>	<b>\$68,707,352</b>	<b>464.00</b>	<b>(\$525,028)</b>	<b>-77.00</b>

\* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science