



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
June 30, 2017

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	FY 2016 (Full Year)		FY 2016 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 3,076,705	57.51	\$ 3,590,165	53.25	\$ 2,857,227	52.15	\$ (732,938)	(20.4)	(1.10)
Arts & Sciences	\$ 21,058,885	143.86	\$ 15,576,306	97.86	\$ 11,957,937	73.06	\$ (3,618,369)	(23.2)	(24.80)
Capstone College of Nursing	\$ 1,059,354	6.75	\$ 35,635	3.25	\$ 70,576	2.30	\$ 34,941	98.1	(0.95)
Commerce & Bus. Admin.	\$ 2,486,340	96.44	\$ 1,779,339	70.90	\$ 2,228,034	52.20	\$ 448,695	25.2	(18.70)
Communication & Info Sciences	\$ 269,225	7.00	\$ 263,225	6.00	\$ 165,172	3.00	\$ (98,053)	(37.3)	(3.00)
Community Health Sciences	\$ 2,659,369	21.68	\$ 2,055,100	14.95	\$ 1,494,804	6.50	\$ (560,296)	(27.3)	(8.45)
Continuing Studies	\$ 5,300,358	7.00	\$ 5,150,358	6.00	\$ 5,508,464	5.14	\$ 358,106	7.0	(0.86)
Education	\$ 5,569,178	38.28	\$ 5,220,212	28.33	\$ 5,127,387	27.46	\$ (92,825)	(1.8)	(0.87)
Engineering	\$ 31,595,603	198.95	\$ 21,774,626	145.83	\$ 17,577,613	113.09	\$ (4,197,013)	(19.3)	(32.74)
Financial Affairs	\$ 6,079,642	3.00	\$ 4,051,550	2.00	\$ 4,053,836	2.00	\$ 2,286	0.1	-
Human Environ. Sciences	\$ 603,691	12.00	\$ 502,583	6.00	\$ 5,992,370	7.00	\$ 5,489,787	1,092.3	1.00
Office of the VP for Res & Ec Dev	\$ 3,183,297	13.33	\$ 2,785,797	12.33	\$ 3,066,171	12.50	\$ 280,374	10.1	0.17
School of Law	\$ 1,659,191	16.00	\$ 51,000	1.00	\$ 1,126,003	17.00	\$ 1,075,003	2,107.8	16.00
School of Social Work	\$ 6,057,134	13.20	\$ 5,734,357	11.30	\$ 6,739,254	10.40	\$ 1,004,897	17.5	(0.90)
Student Affairs	\$ 137,349	6.00	\$ 137,099	5.00	\$ 215,769	3.00	\$ 78,670	57.4	(2.00)
University Libraries	\$ -	-	\$ -	-	\$ 1,707	0.20	\$ 1,707	>100	0.20
Grand Total	\$ 90,795,321	641.00	\$ 68,707,352	464.00	\$ 68,182,324	387.00	\$ (525,028)	(0.8)	(77.00)
Total by Function									
Research	\$50,028,577	424.00	\$ 32,338,499	286.00	\$27,766,925	253.00	\$ (4,571,574)	(14.1)	(33.00)
Instruction	\$5,085,111	20.00	\$ 5,015,004	14.00	\$5,207,181	14.00	\$ 192,177	3.8	-
Public Service	\$28,556,213	190.00	\$ 27,245,002	160.00	\$30,090,718	116.00	\$ 2,845,716	10.4	(44.00)
Scholar/Fellowships (non-Fin Aid)	\$1,097,328	5.00	\$ 108,847	3.00	\$1,117,500	3.00	\$ 1,008,653	926.7	-
Construction	\$6,028,092	2.00	\$ 4,000,000	1.00	\$4,000,000	1.00	\$ -	-	-