



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
June 30, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$2,857,227	52.15	\$1,990,230	39.25	\$866,997	12.90
Academic Affairs - Other	10,000	1.00	300,000	1.00	(290,000)	0.00
Archaeology Research	1,912,061	41.15	1,241,851	32.00	670,210	9.15
Capstone International	0	0.00	20,512	1.00	(20,512)	-1.00
Center for Ethics & Social Responsibility	18,350	2.00	0	0.00	18,350	2.00
Discovering Alabama	300,000	1.00	35,880	1.00	264,120	0.00
English Language Institute	356,682	2.00	0	0.00	356,682	2.00
Museums	44,398	4.00	94,451	1.00	(50,053)	3.00
Office of Information Technology	215,736	1.00	297,536	3.25	(81,800)	-2.25
Arts & Sciences	\$11,957,937	73.06	\$15,576,306	97.86	(\$3,618,369)	-24.80
Anthropology	8,892	0.05	295,976	2.40	(287,084)	-2.35
Art	1,548	1.00	54,281	5.00	(52,733)	-4.00
Biological Sciences	1,396,983	13.70	1,855,741	17.00	(458,758)	-3.30
Brewer Porch Center	6,329,468	6.00	7,971,099	7.00	(1,641,631)	-1.00
Chemistry	1,136,120	9.83	1,564,417	10.45	(428,297)	-0.62
Communicative Disorders	43,160	1.00	40,000	1.00	3,160	0.00
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
English	1,300	1.00	1,800	1.00	(500)	0.00
Geography	324,709	5.70	306,877	7.34	17,832	-1.64
Geological Sciences	282,056	4.50	361,145	5.50	(79,089)	-1.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Institute for Soc Sci Res	1,101,151	8.60	332,267	6.07	768,884	2.53
Mathematics	25,369	0.20	115,855	0.30	(90,486)	-0.10
Physics	1,077,831	10.48	1,239,730	16.90	(161,899)	-6.42
Political Science	23,751	2.00	5,000	1.00	18,751	1.00
Psychology	160,599	8.00	1,429,193	15.90	(1,268,594)	-7.90
Theatre and Dance	0	0.00	2,925	1.00	(2,925)	-1.00
Capstone College of Nursing	\$70,576	2.30	\$35,635	3.25	\$34,941	-0.95
Nursing	70,576	2.30	35,635	3.25	34,941	-0.95
Commerce & Bus. Admin.	\$2,228,034	52.20	\$1,779,339	70.90	\$448,695	-18.70
AI Ctr for Insurance Info & Res	38,000	1.00	0	0.00	38,000	1.00
Alabama Productivity Center	775,325	42.00	614,345	60.00	160,980	-18.00
Ctr for Business & Econ Res	243,000	3.00	125,000	2.00	118,000	1.00
Ec. Finance & Legal Studies	30,000	1.00	25,000	1.00	5,000	0.00
Information Sys/Statistics/Mgt Sci	986,228	3.50	526,009	3.60	460,219	-0.10
Management & Marketing	155,481	1.70	488,985	4.30	(333,504)	-2.60
Communication & Info Sciences	\$165,172	3.00	\$263,225	6.00	(\$98,053)	-3.00
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Ctr Public Television & Radio	165,172	3.00	249,496	4.00	(84,324)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Community Health Sciences	\$1,494,804	6.50	\$2,055,100	14.95	(\$560,296)	-8.45
Community & Rural Medicine	1,037,095	2.00	997,592	2.00	39,503	0.00
Family Medicine	25,000	1.00	89,986	3.00	(64,986)	-2.00
Inst. for Rural Health Research	427,709	2.50	826,477	8.65	(398,768)	-6.15
Psychiatry	5,000	1.00	141,045	1.30	(136,045)	-0.30

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Continuing Studies	\$5,508,464	5.14	\$5,150,358	6.00	\$358,106	-0.86
Academic Outreach	3,985,842	3.14	3,477,574	3.00	508,268	0.14
Environmental Programs	1,207,622	1.00	1,357,784	2.00	(150,162)	-1.00
Prof Development/Conf Serv.	315,000	1.00	315,000	1.00	0	0.00
Education	\$5,127,387	27.46	\$5,220,212	28.33	(\$92,825)	-0.87
Curriculum and Instruction	579,529	2.02	426,748	2.18	152,781	-0.16
Dean's Office-Education	15,000	1.00	0	0.00	15,000	1.00
Ed Leadership/Policy/Tech St.	261,965	2.00	515,745	4.00	(253,780)	-2.00
Ed Std Psy/Res Method/Coun	286,978	1.95	27,671	0.10	259,307	1.85
In-Service Ctr	2,696,941	5.05	2,865,532	9.07	(168,591)	-4.02
Kinesiology	252,968	1.70	43,354	5.00	209,614	-3.30
Office of Evaluation	183,072	4.60	150,791	2.70	32,281	1.90
Special Ed/Multiple Abilities	850,934	9.14	1,190,371	5.28	(339,437)	3.86
Engineering	\$17,577,613	113.09	\$21,774,626	145.83	(\$4,197,013)	-32.74
Aerospace Eng & Mechanics	1,571,989	15.05	1,037,224	19.31	534,765	-4.26
Center for Advanced Public Safety	* 7,834,142	28.20	0	0.00	7,834,142	28.20
Chemical & Biological Eng.	172,531	6.53	288,184	5.00	(115,653)	1.53
Civil, Const. & Environ. Eng.	1,941,784	13.09	4,873,643	18.06	(2,931,859)	-4.97
Computer Science	* 891,014	3.95	12,438,489	50.52	(11,547,475)	-46.57
Dean's Office-Engineering	905,250	1.75	0	0.00	905,250	1.75
Electrical & Computer Eng.	2,012,857	16.92	1,019,098	18.00	993,759	-1.08
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	1,721,444	13.65	1,182,846	16.09	538,598	-2.44
Metallurgical & Materials Eng	526,602	13.95	934,429	18.82	(407,827)	-4.87
Financial Affairs	\$4,053,836	2.00	\$4,051,550	2.00	\$2,286	0.00
Financial Affairs	4,053,836	2.00	4,051,550	2.00	2,286	0.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Human Environ. Sciences	\$5,992,370	7.00	\$502,583	6.00	\$5,489,787	1.00
Child Dev. Res. & Services	1,534,724	3.00	305,052	3.00	1,229,672	0.00
Human Dev. & Family Studies	4,251,105	2.00	0	0.00	4,251,105	2.00
Human Nut. & Hospitality Mgt	35,000	1.00	81,000	2.00	(46,000)	-1.00
RISE Program	171,541	1.00	116,531	1.00	55,010	0.00
Office of the VP for Res & Ec Dev	\$3,066,171	12.50	\$2,785,797	12.33	\$280,374	0.17
AIME	168,631	1.50	99,018	1.00	69,613	0.50
AL Small Business Dev Consortium	2,617,240	5.00	2,501,089	4.00	116,151	1.00
Office of VP for Research and Ec Dev	280,300	6.00	185,690	7.33	94,610	-1.33
School of Law	\$1,126,003	17.00	\$1,650,935	15.00	(\$524,932)	2.00
ADAP	1,034,003	15.00	1,599,935	14.00	(565,932)	1.00
School of Law	92,000	2.00	51,000	1.00	41,000	1.00
School of Social Work	\$6,739,254	10.40	\$5,734,357	11.30	\$1,004,897	-0.90
School of Social Work	6,739,254	10.40	5,734,357	11.30	1,004,897	-0.90
Student Affairs	\$215,769	3.00	\$137,099	5.00	\$78,670	-2.00
Student Affairs	215,769	3.00	137,099	5.00	78,670	-2.00
University Libraries	\$1,707	0.20	\$0	0.00	\$1,707	0.20
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	\$68,182,324	387.00	\$68,707,352	464.00	(\$525,028)	-77.00
Total by Function						
Research	27,766,925	253.00	32,338,499	286.00	(4,571,574)	-33.00
Instruction	5,207,181	14.00	5,015,004	14.00	192,177	0.00
Public Service	30,090,718	116.00	27,245,002	160.00	2,845,716	-44.00
Scholarships/Fellowships (non-Financial Aid)	1,117,500	3.00	108,847	3.00	1,008,653	0.00
Construction	4,000,000	1.00	4,000,000	1.00	0	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science