

The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
June 30, 2017

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	FY 2016 (Full Year)		FY 2016 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 4,000,776	41.27	\$ 2,108,940	26.27	\$ 2,512,214	35.48	\$ 403,274	19.1	9.21
Arts & Sciences	\$ 89,884,055	215.63	\$ 46,345,603	136.14	\$ 47,130,107	163.10	\$ 784,504	1.7	26.96
Capstone College of Nursing	\$ 10,997,260	30.37	\$ 11,034,760	30.87	\$ 8,132,213	16.62	\$ (2,902,547)	(26.3)	(14.25)
Commerce & Bus. Admin.	\$ 7,685,045	36.83	\$ 5,573,082	24.18	\$ 2,089,840	15.29	\$ (3,483,242)	(62.5)	(8.89)
Communication & Info Sciences	\$ 546,153	7.14	\$ 536,153	6.14	\$ 275,564	5.00	\$ (260,589)	(48.6)	(1.14)
Community Health Sciences	\$ 8,214,354	21.38	\$ 7,368,845	15.72	\$ 1,949,998	1.70	\$ (5,418,847)	(73.5)	(14.02)
Continuing Studies	\$ 5,060,196	6.00	\$ 225,000	1.00	\$ 366,983	2.14	\$ 141,983	63.1	1.14
Education	\$ 19,876,883	56.08	\$ 10,549,904	32.63	\$ 13,032,825	47.66	\$ 2,482,921	23.5	15.03
Engineering	\$ 103,137,133	341.50	\$ 70,706,892	249.25	\$ 109,271,885	262.61	\$ 38,564,993	54.5	13.36
Financial Affairs	\$ 3,489,647	2.00	\$ 3,482,500	1.00	\$ 24,418,636	2.00	\$ 20,936,136	601.2	1.00
Human Environ. Sciences	\$ 3,487,521	15.42	\$ 1,183,968	8.42	\$ 2,098,517	4.63	\$ 914,549	77.2	(3.79)
Office of the VP for Res & Ec Dev	\$ 5,065,764	15.18	\$ 3,194,347	10.18	\$ 1,545,778	8.91	\$ (1,648,569)	(51.6)	(1.27)
School of Law	\$ 102,000	1.00	\$ 1,303,354	6.00	\$ 1,613,435	8.00	\$ 310,081	23.8	2.00
School of Social Work	\$ 14,830,543	15.50	\$ 9,364,900	8.50	\$ 993,723	5.33	\$ (8,371,177)	(89.4)	(3.17)
Student Affairs	\$ 147,480	5.00	\$ 10,230	3.00	\$ 10,000	2.00	\$ (230)	(2.2)	(1.00)
University Libraries	\$ 30,948	1.70	\$ 30,948	1.70	\$ 207,508	0.53	\$ 176,560	570.5	(1.17)
Grand Total	\$ 276,555,758	812.00	\$ 173,019,426	561.00	\$ 215,649,226	581.00	\$ 42,629,800	24.6	20.00
Total by Function									
Research	\$213,137,318	682.00	\$ 137,366,433	468.00	\$175,370,042	504.00	\$ 38,003,609	27.7	36.00
Instruction	\$10,599,108	19.00	\$ 6,362,080	13.00	\$4,856,605	15.00	\$ (1,505,475)	(23.7)	2.00
Public Service	\$43,545,072	103.00	\$ 20,517,167	71.00	\$7,395,332	49.00	\$ (13,121,835)	(64.0)	(22.00)
Scholar/Fellowships (non-Fin Aid)	\$5,791,760	7.00	\$ 5,291,246	8.00	\$3,662,447	12.00	\$ (1,628,799)	(30.8)	4.00
Construction	\$3,482,500	1.00	\$ 3,482,500	1.00	\$24,364,800	1.00	\$ 20,882,300	599.6	-