



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
June 30, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$2,512,214	35.48	\$2,108,940	26.27	\$403,274	9.21
Archaeology Research	1,898,533	28.15	806,174	18.17	1,092,359	9.98
Capstone International	0	0.00	45,512	2.00	(45,512)	-2.00
Cntr for Ethics & Social Responsibility	18,000	1.00	18,000	1.00	0	0.00
Discovering Alabama	300,000	1.00	0	0.00	300,000	1.00
English Language Institute	103,242	2.00	87,000	1.00	16,242	1.00
Museums	28,390	3.00	376,494	2.00	(348,104)	1.00
Office of Information Technology	164,049	0.33	733,252	2.00	(569,203)	-1.67
Student Health Center	0	0.00	42,508	0.10	(42,508)	-0.10
Arts & Sciences	\$47,130,107	163.10	\$46,345,603	136.14	\$784,504	26.96
Anthropology	164,109	2.10	408,816	6.00	(244,707)	-3.90
Art	0	0.00	59,646	3.00	(59,646)	-3.00
Biological Sciences	15,292,070	37.33	8,820,575	26.15	6,471,495	11.18
Chemistry	4,955,233	12.77	4,708,620	12.85	246,613	-0.08
Communicative Disorders	267,082	0.70	0	0.00	267,082	0.70
Criminal Justice/Sociology	50,000	2.00	615,447	2.55	(565,447)	-0.55
English	1,000	1.00	19,973	0.50	(18,973)	0.50
Geography	2,333,356	9.47	2,377,500	9.71	(44,144)	-0.24
Geological Sciences	6,629,864	27.13	4,158,197	20.06	2,471,667	7.07
Institute for Soc Sci Res	1,210,830	5.58	4,580,544	7.15	(3,369,714)	-1.57
Mathematics	2,350,539	13.50	1,426,788	9.00	923,751	4.50
Modern Languages	45,000	1.00	0	0.00	45,000	1.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
New College	169,672	4.50	0	0.00	169,672	4.50
Physics	7,278,417	26.17	10,114,279	22.12	(2,835,862)	4.05
Political Science	104,052	3.00	0	0.00	104,052	3.00
Psychology	6,278,883	16.85	9,044,248	16.05	(2,765,365)	0.80
Theatre & Dance	0	0.00	10,970	1.00	(10,970)	-1.00
Capstone College of Nursing	\$8,132,213	16.62	\$11,034,760	30.87	(\$2,902,547)	-14.25
Nursing	8,132,213	16.62	11,034,760	30.87	(2,902,547)	-14.25
Commerce & Bus. Admin.	\$2,089,840	15.29	\$5,573,082	24.18	(\$3,483,242)	-8.89
Al Ctr for Insurance Info & Res	54,888	1.50	14,779	0.33	40,109	1.17
Alabama Productivity Center	671,700	7.00	559,495	6.00	112,205	1.00
Ctr for Business & Econ Res	168,000	2.00	849,742	6.00	(681,742)	-4.00
Ec. Finance & Legal Studies	86,968	1.50	178,879	2.10	(91,911)	-0.60
Information Sys/Statistics/Mgt Sci	1,006,846	1.79	2,205,267	6.50	(1,198,421)	-4.71
Management & Marketing	101,438	1.50	1,719,974	2.25	(1,618,536)	-0.75
School of Accountancy	0	0.00	44,946	1.00	(44,946)	-1.00
Communication & Info Sciences	\$275,564	5.00	\$536,153	6.14	(\$260,589)	-1.14
Ctr Public Television & Radio	218,545	3.00	253,018	4.00	(34,473)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Inst. For Comm. and Info. Res.	0	0.00	162,657	0.07	(162,657)	-0.07
Journalism	57,019	2.00	108,249	1.07	(51,230)	0.93
Community Health Sciences	\$1,949,998	1.70	\$7,368,845	15.72	(\$5,418,847)	-14.02
Community & Rural Medicine	1,632,789	1.40	1,369,085	0.76	263,704	0.64
Dean's Office-CCHS	0	0.00	1,651,510	1.70	(1,651,510)	-1.70
Family Medicine	299,989	0.10	95,640	2.43	204,349	-2.33
Inst. for Rural Health Research	17,220	0.20	3,185,530	9.71	(3,168,310)	-9.51
Pediatrics	0	0.00	463,007	0.50	(463,007)	-0.50
Psychiatry	0	0.00	604,073	0.62	(604,073)	-0.62

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Continuing Studies	\$366,983	2.14	\$225,000	1.00	\$141,983	1.14
Academic Outreach	17,758	0.14	0	0.00	17,758	0.14
Prof Development/Conf Serv.	349,225	2.00	225,000	1.00	124,225	1.00
Education	\$13,032,825	47.66	\$10,549,904	32.63	\$2,482,921	15.03
Curriculum and Instruction	1,118,257	5.63	1,148,906	5.83	(30,649)	-0.20
Dean's Office-Education	56,560	2.00	0	0.00	56,560	2.00
Ed Leadership/Policy/Tech St.	771,191	4.44	2,379,028	6.27	(1,607,837)	-1.83
Ed Std Psy/Res Method/Coun	1,741,559	5.32	3,490,372	2.23	(1,748,813)	3.09
In-Service Ctr	321,896	2.05	414,014	3.00	(92,118)	-0.95
Kinesiology	1,494,399	6.78	449,378	7.90	1,045,021	-1.12
Office of Evaluation	148,231	5.50	921,604	2.40	(773,373)	3.10
Special Ed/Multiple Abilities	7,380,732	15.94	1,746,602	5.00	5,634,130	10.94
Engineering	\$109,271,885	262.61	\$70,706,892	249.25	\$38,564,993	13.36
Aerospace Eng & Mechanics	6,693,950	21.61	8,188,832	34.81	(1,494,882)	-13.20
Center for Advanced Public Safety	* 24,023,923	34.31	0	0.00	24,023,923	34.31
Chemical & Biological Eng.	12,981,532	43.72	12,102,113	39.20	879,419	4.52
Civil, Const. & Environ. Eng.	4,738,995	18.82	4,143,849	25.84	595,146	-7.02
Computer Science	* 10,163,696	22.14	11,335,777	37.87	(1,172,081)	-15.73
Dean's Office-Engineering	905,250	1.75	0	0.00	905,250	1.75
Electrical & Computer Eng.	21,964,747	48.90	9,712,242	39.08	12,252,505	9.82
Engineering Student Services	4,250	0.17	713	0.03	3,537	0.14
Mechanical Engineering	16,908,636	46.58	17,206,838	46.89	(298,202)	-0.31
Metallurgical & Materials Eng	10,886,906	24.61	8,016,528	25.53	2,870,378	-0.92
Financial Affairs	\$24,418,636	2.00	\$3,482,500	1.00	\$20,936,136	1.00
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Human Environ. Sciences	\$2,098,517	4.63	\$1,183,968	8.42	\$914,549	-3.79
Child Dev. Res. & Services	150,000	2.00	742,783	4.00	(592,783)	-2.00
Consumer Sciences	10,000	1.00	0	0.00	10,000	1.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Health Sciences	109,822	0.13	131,541	1.75	(21,719)	-1.62
Human Dev. & Family Studies	494,380	1.05	225,555	2.55	268,825	-1.50
Human Nut. & Hospitality Mgt	1,334,315	0.45	84,089	0.12	1,250,226	0.33
Office of the VP for Res & Ec Dev	\$1,545,778	8.91	\$3,194,347	10.18	(\$1,648,569)	-1.27
AIME	468,912	2.23	0	0.00	468,912	2.23
AL Small Business Dev Consortium	397,500	1.00	2,898,589	4.00	(2,501,089)	-3.00
Office of VP for Research and Ec Dev	624,426	5.10	245,758	5.93	378,668	-0.83
Technology Transfer	54,940	0.58	50,000	0.25	4,940	0.33
School of Law	\$1,613,435	8.00	\$1,303,354	6.00	(\$10,000)	0.00
ADAP	1,572,435	7.00	1,252,354	5.00	320,081	2.00
School of Law	41,000	1.00	51,000	1.00	(10,000)	0.00
School of Social Work	\$993,723	5.33	\$9,364,900	8.50	(\$8,371,177)	-3.17
School of Social Work	993,723	5.33	9,364,900	8.50	(8,371,177)	-3.17
Student Affairs	\$10,000	2.00	\$10,230	3.00	(\$230)	-1.00
Student Affairs	10,000	2.00	10,230	3.00	(230)	-1.00
University Libraries	\$207,508	0.53	\$30,948	1.70	\$176,560	-1.17
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Grand Total	\$215,649,226	581.00	\$173,019,426	561.00	\$42,309,719	18.00
Total by Function						
Research	175,370,042	504.00	137,366,433	468.00	38,003,609	36.00
Instruction	4,856,605	15.00	6,362,080	13.00	(1,505,475)	2.00
Public Service	7,395,332	49.00	20,517,167	71.00	(13,121,835)	-22.00
Scholarships/Fellowships (non-Financial Aid)	3,662,447	12.00	5,291,246	8.00	(1,628,799)	4.00
Construction	24,364,800	1.00	3,482,500	1.00	20,882,300	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science