

The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
July 31, 2017

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	FY 2016 (Full Year)		FY 2016 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 3,076,705	57.51	\$ 2,213,307	46.25	\$ 2,884,878	53.15	\$ 671,571	30.3	6.90
Arts & Sciences	\$ 21,058,885	143.86	\$ 16,751,499	108.86	\$ 15,821,263	88.77	\$ (930,236)	(5.6)	(20.09)
Capstone College of Nursing	\$ 1,059,354	6.75	\$ 1,024,116	5.25	\$ 1,680,050	5.30	\$ 655,934	64.0	0.05
Commerce & Bus. Admin.	\$ 2,486,340	96.44	\$ 1,843,223	76.29	\$ 2,228,034	52.20	\$ 384,811	20.9	(24.09)
Communication & Info Sciences	\$ 269,225	7.00	\$ 263,225	6.00	\$ 165,172	3.00	\$ (98,053)	(37.3)	(3.00)
Community Health Sciences	\$ 2,659,369	21.68	\$ 2,100,231	16.95	\$ 1,600,674	8.63	\$ (499,557)	(23.8)	(8.32)
Continuing Studies	\$ 5,300,358	7.00	\$ 5,150,358	6.00	\$ 5,508,464	5.14	\$ 358,106	7.0	(0.86)
Education	\$ 5,569,178	38.28	\$ 5,225,713	29.33	\$ 5,168,947	28.46	\$ (56,766)	(1.1)	(0.87)
Engineering	\$ 31,595,603	198.95	\$ 23,293,036	155.44	\$ 18,678,380	123.85	\$ (4,614,656)	(19.8)	(31.59)
Financial Affairs	\$ 6,079,642	3.00	\$ 4,051,550	2.00	\$ 4,053,836	2.00	\$ 2,286	0.1	-
Human Environ. Sciences	\$ 603,691	12.00	\$ 503,583	7.00	\$ 5,992,370	7.00	\$ 5,488,787	1,089.9	-
Office of the VP for Res & Ec Dev	\$ 3,183,297	13.33	\$ 2,785,797	12.33	\$ 3,086,171	12.90	\$ 300,374	10.8	0.57
School of Law	\$ 1,659,191	16.00	\$ 1,650,935	15.00	\$ 1,628,614	21.00	\$ (22,321)	(1.4)	6.00
School of Social Work	\$ 6,057,134	13.20	\$ 5,734,357	11.30	\$ 6,785,613	12.40	\$ 1,051,256	18.3	1.10
Student Affairs	\$ 137,349	6.00	\$ 137,099	5.00	\$ 215,769	3.00	\$ 78,670	57.4	(2.00)
University Libraries	\$ -	-			\$ 1,707	0.20	\$ 1,707	>100	0.20
Grand Total	\$ 90,795,321	641.00	\$ 72,728,029	503.00	\$ 75,499,942	427.00	\$ 2,771,913	3.8	(76.00)
Total by Function									
Research	\$50,028,577	424.00	\$ 35,274,638	311.00	\$30,794,232	282.00	\$ (4,480,406)	(12.7)	(29.00)
Instruction	\$5,085,111	20.00	\$ 5,046,669	17.00	\$5,555,798	15.00	\$ 509,129	10.1	(2.00)
Public Service	\$28,556,213	190.00	\$ 27,309,394	169.00	\$32,771,555	124.00	\$ 5,462,161	20.0	(45.00)
Scholar/Fellowships (non-Fin Aid)	\$1,097,328	5.00	\$ 1,097,328	5.00	\$2,378,357	5.00	\$ 1,281,029	116.7	-
Construction	\$6,028,092	2.00	\$ 4,000,000	1.00	\$4,000,000	1.00	\$ -	-	-