



The University of Alabama  
Office for Sponsored Programs  
Awards Comparison - Fiscal Year-to-Date  
July 31, 2017

For more reports, visit <http://ovpred.ua.edu/facts-and-figures/>

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$2,884,878</b>	<b>53.15</b>	<b>\$2,213,307</b>	<b>46.25</b>	<b>\$671,571</b>	<b>6.90</b>
Academic Affairs - Other	10,000	1.00	300,000	1.00	(290,000)	0.00
Archaeology Research	1,939,712	42.15	1,446,928	38.00	492,784	4.15
Capstone International	0	0.00	20,512	1.00	(20,512)	-1.00
Center for Ethics & Social Responsibility	18,350	2.00	18,000	1.00	350	1.00
Discovering Alabama	300,000	1.00	35,880	1.00	264,120	0.00
English Language Institute	356,682	2.00	0	0.00	356,682	2.00
Museums	44,398	4.00	94,451	1.00	(50,053)	3.00
Office of Information Technology	215,736	1.00	297,536	3.25	(81,800)	-2.25
<b>Arts &amp; Sciences</b>	<b>\$15,821,263</b>	<b>88.77</b>	<b>\$16,751,499</b>	<b>108.86</b>	<b>(\$930,236)</b>	<b>-20.09</b>
Anthropology	8,892	0.05	295,976	2.40	(287,084)	-2.35
Art	1,548	1.00	55,668	6.00	(54,120)	-5.00
Biological Sciences	1,863,750	15.70	1,930,326	19.00	(66,576)	-3.30
Brewer Porch Center	8,367,834	7.00	7,971,099	7.00	396,735	0.00
Chemistry	1,175,147	11.00	1,782,610	12.45	(607,463)	-1.45
Communicative Disorders	43,160	1.00	189,000	2.00	(145,840)	-1.00
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
English	1,300	1.00	1,800	1.00	(500)	0.00
Geography	349,709	6.70	306,877	7.34	42,832	-0.64
Geological Sciences	467,363	8.50	569,092	6.50	(101,729)	2.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Institute for Soc Sci Res	1,101,151	8.60	403,512	8.07	697,639	0.53
Mathematics	25,369	0.20	115,855	0.30	(90,486)	-0.10
Physics	1,749,409	14.15	1,579,730	17.90	169,679	-3.75
Political Science	23,751	2.00	5,000	1.00	18,751	1.00
Psychology	594,580	9.87	1,542,029	16.90	(947,449)	-7.03
Theatre and Dance	3,300	1.00	2,925	1.00	375	0.00
<b>Capstone College of Nursing</b>	<b>\$1,680,050</b>	<b>5.30</b>	<b>\$1,024,116</b>	<b>5.25</b>	<b>\$655,934</b>	<b>0.05</b>
Nursing	1,680,050	5.30	1,024,116	5.25	655,934	0.05
<b>Commerce &amp; Bus. Admin.</b>	<b>\$2,228,034</b>	<b>52.20</b>	<b>\$1,843,223</b>	<b>76.29</b>	<b>\$384,811</b>	<b>-24.09</b>
AI Ctr for Insurance Info & Res	38,000	1.00	14,779	0.33	23,221	0.67
Alabama Productivity Center	775,325	42.00	636,845	65.00	138,480	-23.00
Ctr for Business & Econ Res	243,000	3.00	125,000	2.00	118,000	1.00
Ec. Finance & Legal Studies	30,000	1.00	25,000	1.00	5,000	0.00
Information Sys/Statistics/Mgt Sci	986,228	3.50	552,614	3.66	433,614	-0.16
Management & Marketing	155,481	1.70	488,985	4.30	(333,504)	-2.60
<b>Communication &amp; Info Sciences</b>	<b>\$165,172</b>	<b>3.00</b>	<b>\$263,225</b>	<b>6.00</b>	<b>(\$98,053)</b>	<b>-3.00</b>
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Ctr Public Television & Radio	165,172	3.00	249,496	4.00	(84,324)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
<b>Community Health Sciences</b>	<b>\$1,600,674</b>	<b>8.63</b>	<b>\$2,100,231</b>	<b>16.95</b>	<b>(\$499,557)</b>	<b>-8.32</b>
Community & Rural Medicine	1,037,095	2.00	997,592	2.00	39,503	0.00
Family Medicine	76,388	3.00	135,117	5.00	(58,729)	-2.00
Inst. for Rural Health Research	427,709	2.50	826,477	8.65	(398,768)	-6.15
Psychiatry	59,482	1.13	141,045	1.30	(81,563)	-0.17

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Continuing Studies</b>	<b>\$5,508,464</b>	<b>5.14</b>	<b>\$5,150,358</b>	<b>6.00</b>	<b>\$358,106</b>	<b>-0.86</b>
Academic Outreach	3,985,842	3.14	3,477,574	3.00	508,268	0.14
Environmental Programs	1,207,622	1.00	1,357,784	2.00	(150,162)	-1.00
Prof Development/Conf Serv.	315,000	1.00	315,000	1.00	0	0.00
<b>Education</b>	<b>\$5,168,947</b>	<b>28.46</b>	<b>\$5,225,713</b>	<b>29.33</b>	<b>(\$56,766)</b>	<b>-0.87</b>
Curriculum and Instruction	579,529	2.02	426,748	2.18	152,781	-0.16
Dean's Office-Education	56,560	2.00	0	0.00	56,560	2.00
Ed Leadership/Policy/Tech St.	261,965	2.00	515,745	4.00	(253,780)	-2.00
Ed Std Psy/Res Method/Coun	286,978	1.95	27,671	0.10	259,307	1.85
In-Service Ctr	2,696,941	5.05	2,871,033	10.07	(174,092)	-5.02
Kinesiology	252,968	1.70	43,354	5.00	209,614	-3.30
Office of Evaluation	183,072	4.60	150,791	2.70	32,281	1.90
Special Ed/Multiple Abilities	850,934	9.14	1,190,371	5.28	(339,437)	3.86
<b>Engineering</b>	<b>\$18,678,380</b>	<b>123.85</b>	<b>\$23,293,036</b>	<b>155.44</b>	<b>(\$4,614,656)</b>	<b>-31.59</b>
Aerospace Eng & Mechanics	1,571,989	15.05	1,037,224	19.31	534,765	-4.26
Center for Advanced Public Safety *	8,096,642	29.20	0	0.00	8,096,642	29.20
Chemical & Biological Eng.	214,850	7.69	288,184	5.00	(73,334)	2.69
Civil, Const. & Environ. Eng.	1,953,184	13.21	4,964,473	19.40	(3,011,289)	-6.19
Computer Science *	1,006,913	4.95	12,753,213	52.85	(11,746,300)	-47.90
Dean's Office-Engineering	905,250	1.75	0	0.00	905,250	1.75
Electrical & Computer Eng.	2,198,058	20.52	1,444,070	19.94	753,988	0.58
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	1,706,496	16.53	1,692,846	18.09	13,650	-1.56
Metallurgical & Materials Eng	1,024,998	14.95	1,112,313	20.82	(87,315)	-5.87
<b>Financial Affairs</b>	<b>\$4,053,836</b>	<b>2.00</b>	<b>\$4,051,550</b>	<b>2.00</b>	<b>\$2,286</b>	<b>0.00</b>
Financial Affairs	4,053,836	2.00	4,051,550	2.00	2,286	0.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Human Environ. Sciences</b>	<b>\$5,992,370</b>	<b>7.00</b>	<b>\$503,583</b>	<b>7.00</b>	<b>\$5,488,787</b>	<b>0.00</b>
Child Dev. Res. & Services	1,534,724	3.00	306,052	4.00	1,228,672	-1.00
Human Dev. & Family Studies	4,251,105	2.00	0	0.00	4,251,105	2.00
Human Nut. & Hospitality Mgt	35,000	1.00	81,000	2.00	(46,000)	-1.00
RISE Program	171,541	1.00	116,531	1.00	55,010	0.00
<b>Office of the VP for Res &amp; Ec Dev</b>	<b>\$3,086,171</b>	<b>12.90</b>	<b>\$2,785,797</b>	<b>12.33</b>	<b>\$300,374</b>	<b>0.57</b>
AIME	188,631	1.90	99,018	1.00	89,613	0.90
AL Small Business Dev Consortium	2,617,240	5.00	2,501,089	4.00	116,151	1.00
Office of VP for Research and Ec Dev	280,300	6.00	185,690	7.33	94,610	-1.33
<b>School of Law</b>	<b>\$1,628,614</b>	<b>21.00</b>	<b>\$1,650,935</b>	<b>15.00</b>	<b>(\$22,321)</b>	<b>6.00</b>
ADAP	1,536,614	19.00	1,599,935	14.00	(63,321)	5.00
School of Law	92,000	2.00	51,000	1.00	41,000	1.00
<b>School of Social Work</b>	<b>\$6,785,613</b>	<b>12.40</b>	<b>\$5,734,357</b>	<b>11.30</b>	<b>\$1,051,256</b>	<b>1.10</b>
School of Social Work	6,785,613	12.40	5,734,357	11.30	1,051,256	1.10
<b>Student Affairs</b>	<b>\$215,769</b>	<b>3.00</b>	<b>\$137,099</b>	<b>5.00</b>	<b>\$78,670</b>	<b>-2.00</b>
Student Affairs	215,769	3.00	137,099	5.00	78,670	-2.00
<b>University Libraries</b>	<b>\$1,707</b>	<b>0.20</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,707</b>	<b>0.20</b>
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	<b>\$75,499,942</b>	<b>427.00</b>	<b>\$72,728,029</b>	<b>503.00</b>	<b>\$2,771,913</b>	<b>-76.00</b>
<b>Total by Function</b>						
Research	30,794,232	282.00	35,274,638	311.00	(4,480,406)	-29.00
Instruction	5,555,798	15.00	5,046,669	17.00	509,129	-2.00
Public Service	32,771,555	124.00	27,309,394	169.00	5,462,161	-45.00
Scholarships/Fellowships (non-Financial Aid)	2,378,357	5.00	1,097,328	5.00	1,281,029	0.00
Construction	4,000,000	1.00	4,000,000	1.00	0	0.00

\* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science