



The University of Alabama  
Office for Sponsored Programs  
Submissions Comparison - Fiscal Year-to-Date  
July 31, 2017

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	FY 2016 (Full Year)		FY 2016 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 4,000,776	41.27	\$ 2,489,217	31.27	\$ 2,663,394	37.48	\$ 174,177	7.0	6.21
Arts & Sciences	\$ 89,884,055	215.63	\$ 63,068,021	161.24	\$ 52,971,161	184.10	\$ (10,096,860)	(16.0)	22.86
Capstone College of Nursing	\$ 10,997,260	30.37	\$ 11,034,760	30.87	\$ 8,132,213	16.62	\$ (2,902,547)	(26.3)	(14.25)
Commerce & Bus. Admin.	\$ 7,685,045	36.83	\$ 5,750,331	25.18	\$ 2,089,840	15.29	\$ (3,660,491)	(63.7)	(9.89)
Communication & Info Sciences	\$ 546,153	7.14	\$ 546,153	7.14	\$ 275,564	5.00	\$ (270,589)	(49.5)	(2.14)
Community Health Sciences	\$ 8,214,354	21.38	\$ 7,538,976	17.72	\$ 1,949,998	1.70	\$ (5,588,978)	(74.1)	(16.02)
Continuing Studies	\$ 5,060,196	6.00	\$ 225,000	1.00	\$ 408,319	3.14	\$ 183,319	81.5	2.14
Education	\$ 19,876,883	56.08	\$ 10,618,108	35.78	\$ 13,628,647	50.66	\$ 3,010,539	28.4	14.88
Engineering	\$ 103,137,133	341.50	\$ 81,161,691	271.00	\$ 115,340,877	277.61	\$ 34,179,186	42.1	6.61
Financial Affairs	\$ 3,489,647	2.00	\$ 3,482,500	1.00	\$ 24,418,636	2.00	\$ 20,936,136	601.2	1.00
Human Environ. Sciences	\$ 3,487,521	15.42	\$ 1,533,015	12.42	\$ 2,098,517	4.63	\$ 565,502	36.9	(7.79)
Office of the VP for Res & Ec Dev	\$ 5,065,764	15.18	\$ 4,458,706	13.18	\$ 1,545,778	8.91	\$ (2,912,928)	(65.3)	(4.27)
School of Law	\$ 102,000	1.00	\$ 1,303,354	6.00	\$ 1,613,435	8.00	\$ 310,081	23.8	2.00
School of Social Work	\$ 14,830,543	15.50	\$ 9,394,798	10.50	\$ 993,723	5.33	\$ (8,401,075)	(89.4)	(5.17)
Student Affairs	\$ 147,480	5.00	\$ 10,480	4.00	\$ 11,700	4.00	\$ 1,220	11.6	-
University Libraries	\$ 30,948	1.70	\$ 30,948	1.70	\$ 207,508	0.53	\$ 176,560	570.5	(1.17)
<b>Grand Total</b>	<b>\$ 276,555,758</b>	<b>812.00</b>	<b>\$ 202,646,058</b>	<b>630.00</b>	<b>\$ 228,349,310</b>	<b>625.00</b>	<b>\$ 25,703,252</b>	<b>12.7</b>	<b>(5.00)</b>
<b>Total by Function</b>									
Research	\$213,137,318	682.00	\$ 166,024,496	528.00	\$187,381,268	541.00	\$ 21,356,772	12.9	13.00
Instruction	\$10,599,108	19.00	\$ 6,391,978	15.00	\$4,856,605	15.00	\$ (1,535,373)	(24.0)	-
Public Service	\$43,545,072	103.00	\$ 21,455,838	78.00	\$8,084,190	56.00	\$ (13,371,648)	(62.3)	(22.00)
Scholar/Fellowships (non-Fin Aid)	\$5,791,760	7.00	\$ 5,291,246	8.00	\$3,662,447	12.00	\$ (1,628,799)	(30.8)	4.00
Construction	\$3,482,500	1.00	\$ 3,482,500	1.00	\$24,364,800	1.00	\$ 20,882,300	599.6	-