



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
August 31, 2017

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| | FY 2016 (Full Year) | | FY 2016 YTD | | FY 2017 YTD | | YTD Increase/(Decrease) | | |
|-----------------------------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|-------------------------|--------------|--------------|
| | Dollars | # (share) | Dollars | # (share) | Dollars | # (share) | Dollars | % | # (share) |
| Academic Affairs | \$ 3,076,705 | 57.51 | \$ 2,458,685 | 51.42 | \$ 3,069,872 | 60.15 | \$ 611,187 | 24.9 | 8.73 |
| Arts & Sciences | \$ 21,058,885 | 143.86 | \$ 17,986,756 | 120.44 | \$ 17,451,352 | 96.67 | \$ (535,404) | (3.0) | (23.77) |
| Capstone College of Nursing | \$ 1,059,354 | 6.75 | \$ 1,046,854 | 6.25 | \$ 1,680,050 | 5.30 | \$ 633,196 | 60.5 | (0.95) |
| Commerce & Bus. Admin. | \$ 2,486,340 | 96.44 | \$ 2,103,579 | 80.94 | \$ 2,106,899 | 30.26 | \$ 3,320 | 0.2 | (50.68) |
| Communication & Info Sciences | \$ 269,225 | 7.00 | \$ 263,225 | 6.00 | \$ 165,172 | 3.00 | \$ (98,053) | (37.3) | (3.00) |
| Community Health Sciences | \$ 2,659,369 | 21.68 | \$ 2,276,066 | 18.75 | \$ 1,615,259 | 8.68 | \$ (660,807) | (29.0) | (10.07) |
| Continuing Studies | \$ 5,300,358 | 7.00 | \$ 5,150,358 | 6.00 | \$ 5,508,464 | 5.14 | \$ 358,106 | 7.0 | (0.86) |
| Education | \$ 5,569,178 | 38.28 | \$ 5,416,783 | 33.18 | \$ 5,257,255 | 30.46 | \$ (159,528) | (2.9) | (2.72) |
| Engineering | \$ 31,595,603 | 198.95 | \$ 27,753,875 | 179.39 | \$ 22,424,595 | 148.84 | \$ (5,329,280) | (19.2) | (30.55) |
| Financial Affairs | \$ 6,079,642 | 3.00 | \$ 4,051,550 | 2.00 | \$ 4,053,836 | 2.00 | \$ 2,286 | 0.1 | - |
| Human Environ. Sciences | \$ 603,691 | 12.00 | \$ 833,766 | 12.00 | \$ 3,679,528 | 7.00 | \$ 2,845,762 | 341.3 | (5.00) |
| Office of the VP for Res & Ec Dev | \$ 3,183,297 | 13.33 | \$ 3,183,297 | 13.33 | \$ 3,483,672 | 13.90 | \$ 300,375 | 9.4 | 0.57 |
| School of Law | \$ 1,659,191 | 16.00 | \$ 1,650,935 | 15.00 | \$ 1,628,614 | 21.00 | \$ (22,321) | (1.4) | 6.00 |
| School of Social Work | \$ 6,057,134 | 13.20 | \$ 5,734,357 | 11.30 | \$ 6,785,613 | 12.40 | \$ 1,051,256 | 18.3 | 1.10 |
| Student Affairs | \$ 137,349 | 6.00 | \$ 137,099 | 5.00 | \$ 216,769 | 4.00 | \$ 79,670 | 58.1 | (1.00) |
| University Libraries | \$ - | - | | | \$ 1,707 | 0.20 | \$ 1,707 | >100 | 0.20 |
| Grand Total | \$ 90,795,321 | 641.00 | \$ 80,047,185 | 561.00 | \$ 79,128,657 | 449.00 | \$ (918,528) | (1.1) | ##### |
| Total by Function | | | | | | | | | |
| Research | \$50,028,577 | 424.00 | \$ 41,705,864 | 356.00 | \$36,177,096 | 318.00 | \$ (5,528,768) | (13.3) | (38.00) |
| Instruction | \$5,085,111 | 20.00 | \$ 5,068,111 | 19.00 | \$5,555,798 | 15.00 | \$ 487,687 | 9.6 | (4.00) |
| Public Service | \$28,556,213 | 190.00 | \$ 28,175,882 | 180.00 | \$30,905,406 | 108.00 | \$ 2,729,524 | 9.7 | (72.00) |
| Scholar/Fellowships (non-Fin Aid) | \$1,097,328 | 5.00 | \$ 1,097,238 | 5.00 | \$2,490,357 | 7.00 | \$ 1,393,119 | 127.0 | 2.00 |
| Construction | \$6,028,092 | 2.00 | \$ 4,000,000 | 1.00 | \$4,000,000 | 1.00 | \$ - | - | - |