



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
August 31, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$3,069,872	60.15	\$2,458,685	51.42	\$611,187	8.73
Academic Affairs - Other	0	0.00	302,500	2.00	(302,500)	-2.00
Archaeology Research	2,053,784	47.15	1,689,806	42.17	363,978	4.98
Capstone International	20,922	1.00	20,512	1.00	410	0.00
Center for Ethics & Social Responsibility	18,350	2.00	18,000	1.00	350	1.00
Discovering Alabama	350,000	2.00	35,880	1.00	314,120	1.00
English Language Institute	356,682	2.00	0	0.00	356,682	2.00
Museums	44,398	4.00	94,451	1.00	(50,053)	3.00
Office of Information Technology	215,736	1.00	297,536	3.25	(81,800)	-2.25
University Press	10,000	1.00	0	0.00	10,000	1.00
Arts & Sciences	\$17,451,352	96.67	\$17,986,756	120.44	(\$535,404)	-23.77
Anthropology	8,892	0.05	315,013	3.40	(306,121)	-3.35
Art	1,548	1.00	55,668	6.00	(54,120)	-5.00
Biological Sciences	2,625,978	16.70	2,028,112	20.00	597,866	-3.30
Brewer Porch Center	8,367,835	7.00	7,971,099	7.00	396,736	0.00
Chemistry	1,503,587	12.80	1,878,707	13.45	(375,120)	-0.65
Communicative Disorders	43,161	1.00	189,000	2.00	(145,839)	-1.00
Criminal Justice/Sociology	45,000	1.00	3,049	1.00	41,951	0.00
English	1,300	1.00	1,800	1.00	(500)	0.00
Geography	349,709	6.70	338,573	8.01	11,136	-1.31

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Geological Sciences	499,373	10.50	576,661	6.66	(77,288)	3.84
Institute for Soc Sci Res	1,538,560	10.70	403,512	8.07	1,135,048	2.63
Mathematics	25,369	0.20	115,855	0.30	(90,486)	-0.10
Physics	1,749,409	14.15	1,686,730	19.90	62,679	-5.75
Political Science	93,751	3.00	5,000	1.00	88,751	2.00
Psychology	594,580	9.87	2,415,052	21.65	(1,820,472)	-11.78
Theatre and Dance	3,300	1.00	2,925	1.00	375	0.00
Capstone College of Nursing	\$1,680,050	5.30	\$1,046,854	6.25	\$633,196	-0.95
Nursing	1,680,050	5.30	1,046,854	6.25	633,196	-0.95
Commerce & Bus. Admin.	\$2,106,899	30.26	\$2,103,579	80.94	\$3,320	-50.68
AI Ctr for Insurance Info & Res	38,000	1.00	14,779	0.33	23,221	0.67
Alabama Productivity Center	632,325	20.00	646,745	68.00	(14,420)	-48.00
Ctr for Business & Econ Res	243,000	3.00	325,000	3.00	(82,000)	0.00
Ec. Finance & Legal Studies	30,000	1.00	25,000	1.00	5,000	0.00
Information Sys/Statistics/Mgt Sci	1,008,093	3.56	586,044	4.16	422,049	-0.60
Management & Marketing	155,481	1.70	506,011	4.45	(350,530)	-2.75
Communication & Info Sciences	\$165,172	3.00	\$263,225	6.00	(\$98,053)	-3.00
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Ctr Public Television & Radio	165,172	3.00	249,496	4.00	(84,324)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Community Health Sciences	\$1,615,259	8.68	\$2,276,066	18.75	(\$660,807)	-10.07
Community & Rural Medicine	1,037,095	2.00	997,592	2.00	39,503	0.00
Family Medicine	90,973	3.05	153,047	5.05	(62,074)	-2.00
Inst. for Rural Health Research	427,709	2.50	874,907	10.15	(447,198)	-7.65
Psychiatry	59,482	1.13	250,520	1.55	(191,038)	-0.42

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Continuing Studies	\$5,508,464	5.14	\$5,150,358	6.00	\$358,106	-0.86
Academic Outreach	3,985,842	3.14	3,477,574	3.00	508,268	0.14
Environmental Programs	1,207,622	1.00	1,357,784	2.00	(150,162)	-1.00
Prof Development/Conf Serv.	315,000	1.00	315,000	1.00	0	0.00
Education	\$5,257,255	30.46	\$5,416,783	33.18	(\$159,528)	-2.72
Curriculum and Instruction	579,529	2.02	426,748	2.18	152,781	-0.16
Dean's Office-Education	56,560	2.00	0	0.00	56,560	2.00
Ed Leadership/Policy/Tech St.	261,965	2.00	515,745	4.00	(253,780)	-2.00
Ed Std Psy/Res Method/Coun	289,974	2.95	37,671	2.10	252,303	0.85
In-Service Ctr	2,696,940	5.05	2,871,033	10.07	(174,093)	-5.02
Kinesiology	252,968	1.70	43,354	5.00	209,614	-3.30
Office of Evaluation	183,072	4.60	247,273	3.55	(64,201)	1.05
Special Ed/Multiple Abilities	936,247	10.14	1,274,959	6.28	(338,712)	3.86
Engineering	\$22,424,595	148.84	\$27,753,875	179.39	(\$5,329,280)	-30.55
Aerospace Eng & Mechanics	1,648,989	17.05	1,258,643	21.43	390,346	-4.38
Center for Advanced Public Safety *	8,332,616	31.20	0	0.00	8,332,616	31.20
Chemical & Biological Eng.	737,725	10.89	932,231	8.00	(194,506)	2.89
Civil, Const. & Environ. Eng.	2,176,125	14.91	5,534,696	22.90	(3,358,571)	-7.99
Computer Science *	1,713,253	8.25	14,166,433	58.85	(12,453,180)	-50.60
Dean's Office-Engineering	905,250	1.75	0	0.00	905,250	1.75
Electrical & Computer Eng.	3,523,384	28.36	1,642,633	22.94	1,880,751	5.42
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	2,013,602	19.48	2,952,522	21.42	(938,920)	-1.94
Metallurgical & Materials Eng	1,373,651	16.95	1,266,004	23.82	107,647	-6.87
Financial Affairs	\$4,053,836	2.00	\$4,051,550	2.00	\$2,286	0.00
Financial Affairs	4,053,836	2.00	4,051,550	2.00	2,286	0.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Human Environ. Sciences	\$3,679,528	7.00	\$833,766	12.00	\$2,845,762	-5.00
Child Dev. Res. & Services	1,347,434	4.00	463,052	7.00	884,382	-3.00
Human Dev. & Family Studies	2,125,553	1.00	1,650	1.00	2,123,903	0.00
Human Nut. & Hospitality Mgt	35,000	1.00	81,000	2.00	(46,000)	-1.00
RISE Program	171,541	1.00	288,064	2.00	(116,523)	-1.00
Office of the VP for Res & Ec Dev	\$3,483,672	13.90	\$3,183,297	13.33	\$300,375	0.57
AIME	188,632	1.90	99,018	1.00	89,614	0.90
AL Small Business Dev Consortium	3,014,740	6.00	2,898,589	5.00	116,151	1.00
Office of VP for Research and Ec Dev	280,300	6.00	185,690	7.33	94,610	-1.33
School of Law	\$1,628,614	21.00	\$1,650,935	15.00	(\$22,321)	6.00
ADAP	1,536,614	19.00	1,599,935	14.00	(63,321)	5.00
School of Law	92,000	2.00	51,000	1.00	41,000	1.00
School of Social Work	\$6,785,613	12.40	\$5,734,357	11.30	\$1,051,256	1.10
School of Social Work	6,785,613	12.40	5,734,357	11.30	1,051,256	1.10
Student Affairs	\$216,769	4.00	\$137,099	5.00	\$79,670	-1.00
Student Affairs	216,769	4.00	137,099	5.00	79,670	-1.00
University Libraries	\$1,707	0.20	\$0	0.00	\$1,707	0.20
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	\$79,128,657	449.00	\$80,047,185	561.00	(\$918,528)	-112.00
Total by Function						
Research	36,177,096	318.00	41,705,864	356.00	(5,528,768)	-38.00
Instruction	5,555,798	15.00	5,068,111	19.00	487,687	-4.00
Public Service	30,905,406	108.00	28,175,882	180.00	2,729,524	-72.00
Scholarships/Fellowships (non-Financial Aid)	2,490,357	7.00	1,097,328	5.00	1,393,029	2.00
Construction	4,000,000	1.00	4,000,000	1.00	0	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science