

The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
December 31, 2017

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	FY 2017 (Full Year)		FY 2017 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 3,608,634	66.15	\$ 350	1.00	\$ 34,900	2.00	\$ 34,550	9,871.4	1.00
Arts & Sciences	\$ 22,065,918	138.82	\$ 8,823,114	34.10	\$ 1,607,052	41.45	\$ (7,216,062)	(81.8)	7.35
Capstone College of Nursing	\$ 2,170,369	6.30	\$ -	-	\$ -	-	\$ -	-	-
Commerce & Bus. Admin.	\$ 2,412,824	47.26	\$ 1,754,878	16.10	\$ 1,659,010	18.00	\$ (95,868)	(5.5)	1.90
Communication & Info Sciences	\$ 192,672	5.00	\$ 100,999	1.00	\$ 92,649	1.60	\$ (8,350)	(8.3)	0.60
Community Affairs	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Community Health Sciences	\$ 1,796,138	11.98	\$ 302,622	2.00	\$ 899,999	3.00	\$ 597,377	197.4	1.00
Continuing Studies	\$ 5,508,464	5.14	\$ 1,207,622	1.00	\$ 5,125,500	5.00	\$ 3,917,878	324.4	4.00
Education	\$ 5,447,476	32.86	\$ 4,181,481	13.10	\$ 2,932,481	9.00	\$ (1,249,000)	(29.9)	(4.10)
Engineering	\$ 27,689,713	177.39	\$ 6,588,128	33.00	\$ 5,139,282	23.00	\$ (1,448,846)	(22.0)	(10.00)
Financial Affairs	\$ 4,053,836	2.00	\$ 4,053,836	2.00	\$ -	-	\$ (4,053,836)	(100.0)	(2.00)
Human Environ. Sciences	\$ 6,025,028	10.00	\$ 5,907,370	5.00	\$ 378,812	5.00	\$ (5,528,558)	(93.6)	-
Office of the VP for Res & Ec Dev	\$ 3,658,671	16.40	\$ 199,000	3.00	\$ 10,000	2.00	\$ (189,000)	(95.0)	(1.00)
School of Law	\$ 1,596,246	21.00	\$ 430,763	8.00	\$ 365,295	8.00	\$ (65,468)	(15.2)	-
School of Social Work	\$ 7,036,094	14.50	\$ 4,558,218	5.70	\$ 9,114,582	3.95	\$ 4,556,364	100.0	(1.75)
Student Affairs	\$ 217,469	5.00	\$ 205,500	1.00	\$ 222,400	1.00	\$ 16,900	8.2	-
University Libraries	\$ 1,707	0.20	\$ -	-	\$ -	-	\$ -	-	-
Grand Total	\$ 93,481,259	560.00	\$ 38,313,881	126.00	\$ 27,581,962	123.00	\$ (10,731,919)	(28.0)	(3.00)
Total by Function									
Research	\$47,804,357	406.00	\$9,701,042	61.00	\$9,528,937	67.00	\$ (172,105)	(1.8)	6.00
Instruction	\$5,555,798	15.00	\$2,738,607	7.00	\$2,370,327	8.00	\$ (368,280)	(13.4)	1.00
Public Service	\$33,741,747	133.00	\$21,872,732	56.00	\$15,652,633	47.00	\$ (6,220,099)	(28.4)	(9.00)
Scholar/Fellowships (non-Fin Aid)	\$2,379,357	5.00	\$1,500	1.00	\$30,065	1.00	\$ 28,565	1,904.3	-
Construction	\$4,000,000	1.00	\$4,000,000	1.00	\$0	0.00	\$ (4,000,000)	(100.0)	(1.00)