



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
December 31, 2017

For more reports, visit <http://ovpred.ua.edu/facts-and-figures/>

	FY 2017 (Full Year)		FY 2017 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 2,709,884	50.23	\$ -	-	\$ 12,000	1.00	\$ 12,000	>100	1.00
Arts & Sciences	\$ 83,301,562	272.49	\$ 15,715,180	53.41	\$ 18,988,686	88.60	\$ 3,273,506	20.8	35.19
Capstone College of Nursing	\$ 9,114,632	21.91	\$ 1,779,639	2.80	\$ 697,113	3.67	\$ (1,082,526)	(60.8)	0.87
Commerce & Bus. Admin.	\$ 5,891,727	23.85	\$ 1,333,267	7.18	\$ 3,525,742	13.29	\$ 2,192,475	164.4	6.11
Communication & Info Sciences	\$ 814,682	8.60	\$ 166,360	2.00	\$ 96,431	1.43	\$ (69,929)	(42.0)	(0.57)
Community Health Sciences	\$ 2,681,249	9.70	\$ -	-	\$ 564,686	2.25	\$ 564,686	>100	2.25
Continuing Studies	\$ 5,424,295	8.14	\$ -	-	\$ -	-	\$ -	-	-
Education	\$ 28,896,376	82.88	\$ 2,426,279	17.48	\$ 17,580,025	25.35	\$ 15,153,746	624.6	7.87
Engineering	\$ 155,359,511	377.38	\$ 49,151,010	75.68	\$ 19,089,061	61.76	\$ (30,061,949)	(61.2)	(13.92)
Financial Affairs	\$ 24,418,636	2.00	\$ 53,836	1.00	\$ -	-	\$ (53,836)	(100.0)	(1.00)
Human Environ. Sciences	\$ 6,217,897	16.15	\$ -	-	\$ 838,957	4.60	\$ 838,957	>100	4.60
Office of the VP for Res & Ec Dev	\$ 12,886,332	21.91	\$ 59,990	2.25	\$ 384,542	2.50	\$ 324,552	541.0	0.25
School of Law	\$ 1,672,435	8.00	\$ 1,572,435	7.00	\$ 1,577,614	8.00	\$ 5,179	0.3	1.00
School of Social Work	\$ 11,558,847	17.48	\$ 26,500	2.00	\$ 1,636,006	2.25	\$ 1,609,506	6,073.6	0.25
Student Affairs	\$ 234,100	5.00	\$ -	-	\$ -	-	\$ -	-	-
University Libraries	\$ 243,023	1.28	\$ 1,907	0.20	\$ 109,095	0.30	\$ 107,188	5,620.8	0.10
Grand Total	\$ 351,425,188	927.00	\$ 72,286,403	171.00	\$ 65,099,958	215.00	\$ (7,186,445)	(9.9)	44.00
Total by Function									
Research	\$ 276,493,046	786.00	\$ 65,920,865	141.00	\$ 57,002,335	180.00	\$ (8,918,530)	(13.5)	39.00
Instruction	\$ 7,189,453	21.00	\$ 3,405,730	8.00	\$ 238,380	3.00	\$ (3,167,350)	(93.0)	(5.00)
Public Service	\$ 39,733,442	107.00	\$ 2,958,308	21.00	\$ 7,234,163	30.00	\$ 4,275,855	144.5	9.00
Scholar/Fellowships (non-Fin Aid)	\$ 3,644,447	12.00	\$ 1,500	1.00	\$ 625,080	2.00	\$ 623,580	41,572.0	1.00
Construction	\$ 24,364,800	1.00	\$ -	-	\$ -	-	\$ -	-	-