



The University of Alabama  
Office for Sponsored Programs  
Submissions Comparison - Fiscal Year-to-Date  
December 31, 2017

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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$12,000</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,000</b>	<b>1.00</b>
University Press	12,000	1.00	0	0.00	12,000	1.00
<b>Arts &amp; Sciences</b>	<b>\$18,988,686</b>	<b>88.60</b>	<b>\$15,715,180</b>	<b>53.41</b>	<b>\$3,273,506</b>	<b>35.19</b>
Anthropology	29,042	2.00	0	0.00	29,042	2.00
Archaeology Research	398,082	20.00	1,624,811	10.00	(1,226,729)	10.00
Art and Art History	35,000	1.00	0	0.00	35,000	1.00
Biological Sciences	3,500,068	14.25	5,556,672	13.05	(2,056,604)	1.20
Brewer Porch Center	120,000	1.00	0	0.00	120,000	1.00
Chemistry	3,130,613	7.70	1,642,744	5.50	1,487,869	2.20
Communicative Disorders	288,307	0.80	0	0.00	288,307	0.80
Dean's Office - A&S	1,066,199	2.00	0	0.00	1,066,199	2.00
Geography	1,342,668	8.10	933,237	3.66	409,431	4.44
Geological Sciences	628,176	5.40	770,764	2.50	(142,588)	2.90
Institute for Soc Sci Res	144,680	3.10	163,222	1.15	(18,542)	1.95
Mathematics	2,355,663	10.00	1,376,824	5.30	978,839	4.70
Museums	387,609	0.75	4,550	1.00	383,059	-0.25
New College	0	0.00	169,672	0.50	(169,672)	-0.50
Physics	1,247,165	5.50	2,753,097	8.50	(1,505,932)	-3.00
Psychology	4,315,414	7.00	719,587	2.25	3,595,827	4.75

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Capstone College of Nursing</b>	<b>\$697,113</b>	<b>3.67</b>	<b>\$1,779,639</b>	<b>2.80</b>	<b>(\$1,082,526)</b>	<b>0.87</b>
Nursing	697,113	3.67	1,779,639	2.80	(1,082,526)	0.87
<b>Commerce &amp; Bus. Admin.</b>	<b>\$3,525,742</b>	<b>13.29</b>	<b>\$1,333,267</b>	<b>7.18</b>	<b>\$2,192,475</b>	<b>6.11</b>
Alabama Productivity Center	287,650	4.00	470,950	3.00	(183,300)	1.00
AL Small Business Dev Consortium	0	0.00	211,860	1.06	(211,860)	-1.06
Ctr for Business & Econ Res	47,181	3.00	18,000	1.00	29,181	2.00
Dean's Office-C&BA	0	0.00	16,888	0.50	(16,888)	-0.50
Ec. Finance & Legal Studies	522,112	3.05	16,888	0.50	505,224	2.55
Information Sys/Statistics/Mgt Sci	484,594	0.14	498,743	0.12	(14,149)	0.02
Management & Marketing	669,929	2.10	99,938	1.00	569,991	1.10
School of Accountancy	1,514,276	1.00	0	0.00	1,514,276	1.00
<b>Communication &amp; Info Sciences</b>	<b>\$96,431</b>	<b>1.43</b>	<b>\$166,360</b>	<b>2.00</b>	<b>(\$69,929)</b>	<b>-0.57</b>
Ctr Public Television & Radio	15,730	1.00	144,285	1.00	(128,555)	0.00
Communication Studies	80,701	0.43	0	0.00	80,701	0.43
Journalism	0	0.00	22,075	1.00	(22,075)	-1.00
<b>Community Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Community Affairs	0	0.00	0	0.00	0	0.00
<b>Community Health Sciences</b>	<b>\$564,686</b>	<b>2.25</b>	<b>\$0</b>	<b>0.00</b>	<b>\$564,686</b>	<b>2.25</b>
Community & Rural Medicine	32,641	0.30	0	0.00	32,641	0.30
Inst. for Rural Health Research	195,406	1.00	0	0.00	195,406	1.00
Obstetrics & Gynecology	76,162	0.70	0	0.00	76,162	0.70
Psychiatry	260,477	0.25	0	0.00	260,477	0.25
<b>Continuing Studies</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Prof Development/Conf Serv.	0	0.00	0	0.00	0	0.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Education</b>	<b>\$17,580,025</b>	<b>25.35</b>	<b>\$2,426,279</b>	<b>17.48</b>	<b>\$15,153,746</b>	<b>7.87</b>
Curriculum and Instruction	2,083,842	2.40	188,776	1.25	1,895,066	1.15
Dean's Office-Education	0	0.00	95,550	3.50	(95,550)	-3.50
Ed Leadership/Policy/Tech St.	125,439	4.00	268,688	3.00	(143,249)	1.00
Ed Std Psy/Res Method/Coun	736,060	3.30	443,708	1.05	292,352	2.25
In-Service Ctr	122,580	1.00	321,896	2.05	(199,316)	-1.05
Kinesiology	340,323	1.90	722,097	2.35	(381,774)	-0.45
Office of Evaluation	839,762	5.50	0	0.00	839,762	5.50
Special Ed/Multiple Abilities	13,332,019	7.25	385,564	4.28	12,946,455	2.97
<b>Engineering</b>	<b>\$19,089,061</b>	<b>61.76</b>	<b>\$49,151,010</b>	<b>75.68</b>	<b>(\$30,061,949)</b>	<b>-13.92</b>
Aerospace Eng & Mechanics	2,819,277	8.66	3,276,567	10.70	(457,290)	-2.04
Center for Advanced Public Safety	342,200	3.34	16,009,860	11.85	(15,667,660)	-8.51
Chemical & Biological Eng.	4,186,349	12.50	4,626,310	15.59	(439,961)	-3.09
Civil, Const. & Environ. Eng.	179,108	3.50	1,429,637	2.24	(1,250,529)	1.26
Computer Science	395,895	1.91	5,427,790	5.12	(5,031,895)	-3.21
Electrical & Computer Eng.	6,126,525	10.72	6,522,322	9.44	(395,797)	1.28
Engineering Student Services	4,046	0.14	4,250	0.17	(204)	-0.03
Mechanical Engineering	2,433,999	10.49	6,181,949	12.47	(3,747,950)	-1.98
Metallurgical & Materials Eng	2,601,662	10.50	5,672,325	8.10	(3,070,663)	2.40
<b>Financial Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$53,836</b>	<b>1.00</b>	<b>(\$53,836)</b>	<b>-1.00</b>
Financial Affairs	0	0.00	53,836	1.00	(53,836)	-1.00
<b>Human Environ. Sciences</b>	<b>\$838,957</b>	<b>4.60</b>	<b>\$0</b>	<b>0.00</b>	<b>\$838,957</b>	<b>4.60</b>
Child Dev. Res. & Services	31,862	2.00	0	0.00	31,862	2.00
Consumer Sciences	136,745	1.00	0	0.00	136,745	1.00
Human Dev. & Family Studies	670,350	1.60	0	0.00	670,350	1.60

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Office of the VP for Res &amp; Ec Dev</b>	<b>\$384,542</b>	<b>2.50</b>	<b>\$59,990</b>	<b>2.25</b>	<b>\$324,552</b>	<b>0.25</b>
AIME	35,000	0.50	0	0.00	35,000	0.50
Cntr Materials for Info Tech (MINT)	304,542	0.50	0	0.00	304,542	0.50
Office of VP for Research and Ec Dev	45,000	1.50	10,000	2.00	35,000	-0.50
Technology Transfer	0	0.00	49,990	0.25	(49,990)	-0.25
<b>School of Law</b>	<b>\$1,577,614</b>	<b>8.00</b>	<b>\$1,572,435</b>	<b>7.00</b>	<b>\$5,179</b>	<b>1.00</b>
ADAP	1,536,614	7.00	1,572,435	7.00	(35,821)	0.00
School of Law	41,000	1.00	0	0.00	41,000	1.00
<b>School of Social Work</b>	<b>\$1,636,006</b>	<b>2.25</b>	<b>\$26,500</b>	<b>2.00</b>	<b>\$1,609,506</b>	<b>0.25</b>
School of Social Work	1,636,006	2.25	26,500	2.00	1,609,506	0.25
<b>Student Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Student Affairs	0	0.00	0	0.00	0	0.00
<b>University Libraries</b>	<b>\$109,095</b>	<b>0.30</b>	<b>\$1,907</b>	<b>0.20</b>	<b>\$107,188</b>	<b>0.10</b>
University Libraries	109,095	0.30	1,907	0.20	107,188	0.10
Grand Total	<b>\$65,099,958</b>	<b>215.00</b>	<b>\$72,286,403</b>	<b>171.00</b>	<b>(\$7,186,445)</b>	<b>44.00</b>
<b>Total by Function</b>						
Research	57,002,335	180.00	65,920,865	141.00	(8,918,530)	39.00
Instruction	238,380	3.00	3,405,730	8.00	(3,167,350)	-5.00
Public Service	7,234,163	30.00	2,958,308	21.00	4,275,855	9.00
Scholarships/Fellowships (non-Financial Aid)	625,080	2	1,500	1.00	623,580	1.00
Construction	0	0.00	0	0.00	0	0.00