



**Office for Sponsored Programs  
Expenditures - Research, Instruction and Public Service  
March 31, Fiscal Year-To-Date - 5 Year History by Department**

<b>College/School and Department</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>
<b>College of Arts &amp; Sciences</b>	<b>\$7,941,403</b>	<b>\$7,516,159</b>	<b>\$8,858,835</b>	<b>\$8,399,278</b>	<b>\$7,835,597</b>
Anthropology	63,017	17,923	27,879	33,604	62,779
Art	34,542			182	5,068
Biological Sciences	1,300,341	1,003,486	1,048,264	877,482	787,280
Brewer-Porch Children's Center	2,822,040	2,966,538	4,159,356	3,326,230	3,039,185
Alabama Research Institute on Aging*	291,080	305,984	300,146	332,937	342,718
Chemistry	1,370,818	1,109,967	827,353	1,151,395	1,360,840
Communicative Disorders	165,613	209,471	182,302	37,150	154,519
Criminal Justice / Sociology	-4,222		5,417		
English	-676				
Gender and Race Studies	4				
Geography	48,647	22,344	59,116	81,268	120,094
Geological Sciences	207,346	303,760	212,515	257,129	116,026
History	2,833		43,007		
Inst. Social Science Research	133,169	99,586	94,208	203,316	279,246
Mathematics	91,387	105,292	60,567	109,590	108,712
New College	3,435		20,167		
Physics & Astronomy	567,653	530,928	645,376	651,080	577,553
Political Science	57,002	30,781	29,241	28,527	10,003
Psychology	787,374	810,099	1,143,921	1,138,619	871,574
Speech & Hearing				170,065	
Theatre & Dance				704	
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$764,643</b>	<b>\$655,254</b>	<b>\$776,328</b>	<b>\$1,257,628</b>	<b>\$1,092,137</b>
Alabama Productivity Center	159,567	318,281	378,713	465,709	411,881
Center for Bus. & Econ. Research	605,076	336,973	252,063	791,920	680,256
Info Systems/Statistics/Mgt Science			145,552		
Small Business Development Center					
<b>College of Communication &amp; Information Sciences</b>	<b>\$408,717</b>	<b>\$258,776</b>	<b>\$202,738</b>	<b>\$168,402</b>	<b>\$154,178</b>
Advertising & Public Relations	22,575			167	902
Center for Public Television & Radio	167,555	169,802	152,516	121,350	153,276
Communication Studies				869	
Library & Information Studies	218,587	88,974	50,222	46,016	
<b>College of Community Health Sciences</b>	<b>\$380,754</b>	<b>\$681,507</b>	<b>\$670,175</b>	<b>\$726,889</b>	<b>\$1,100,415</b>
Community & Rural Medicine	370,206	381,071	413,248	392,202	427,909
Family Medicine & Internal Medicine	8,035	4,900	25,150	10,826	21,339
Pediatrics	2,513	2,423			
Psychiatry		6,048	47,896	97,996	72,707
Inst. for Rural Health Research		287,065	183,881	225,865	578,460
<b>College of Continuing Studies</b>	<b>\$3,193,137</b>	<b>\$2,711,531</b>	<b>\$2,810,143</b>	<b>\$2,219,166</b>	<b>\$2,580,482</b>
Academic Outreach/ACCESS	2,206,866	2,146,688	2,065,913	1,614,047	1,830,672
Environmental Prgms/Safe State	617,636	500,431	617,204	537,839	674,661
Professional Development/Conf.	368,635	64,412	127,026	67,281	75,149

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<b>College of Education</b>	<b>\$1,852,779</b>	<b>\$1,910,806</b>	<b>\$1,887,747</b>	<b>\$2,175,698</b>	<b>\$2,250,791</b>
Curriculum & Instruction	72,354	135,252	141,330	176,721	154,566
Dean's Office, Education	9,159	11,192	11,136	36,199	114,960
Ed. Leadership, Policy, Tech. Studies				122,023	104,788
Ed. Stud in Psych, Resrch, Counsel.	15,075		46,577	123,078	21,855
Education Policy Center	184,295	89,363	57,133	86,595	
In-service Center	1,510,870	1,615,398	1,586,348	1,380,080	1,352,834
Kinesiology	7,865	20	236	18,738	7,773
Special Ed & Multiple Abilities	53,161	59,581	44,987	232,265	494,015
<b>College of Engineering</b>	<b>\$9,787,427</b>	<b>\$8,259,640</b>	<b>\$9,321,757</b>	<b>\$10,001,470</b>	<b>\$9,128,374</b>
Aerospace Engineering & Mechanics	296,772	208,441	161,401	331,318	415,089
Center for Advanced Public Safety**					4,578,199
Center for Advanced Vehicle Tech*	6,088				
Chemical & Biological Engineering	955,315	640,203	488,639	264,067	270,720
Civil & Environmental Engineering	954,268	925,175	1,094,244	924,806	1,007,522
Computer Science	4,621,550	4,540,931	5,584,929	5,915,547	222,549
Dean's Office, Engineering	-7,752	9,476	13,446	12,844	288,111
Electrical & Computer Engineering	1,004,617	579,176	668,848	744,175	762,541
Environmental Institute*	44,411	3,262			
Mechanical Engineering	1,327,948	814,527	820,395	795,364	1,166,317
Metallurgical & Materials Engineering	584,210	538,449	489,855	1,013,348	417,326
<b>College of Human Environmental Sciences</b>	<b>\$545,754</b>	<b>\$715,393</b>	<b>\$608,335</b>	<b>\$1,199,048</b>	<b>\$1,559,757</b>
Child Develop. Resources & Services	316,568	241,350	315,194	360,744	551,678
Consumer Sciences				1,080	
Dean's Office, Human Environmental Sci.	58,302	98,243	-2,033		
Health Studies/Athletic Training		1,796			
Human Dev/Univ Child Care Services	47,607	225,913	152,211	689,481	801,396
Human Nutrition/Hospitality Mgmt		5,969		1,702	49,316
RISE Program	123,277	142,122	142,963	146,041	157,367
<b>School of Law</b>	<b>\$907,806</b>	<b>\$954,665</b>	<b>\$943,839</b>	<b>\$904,608</b>	<b>\$860,611</b>
Alabama Disabilities Advocacy Prgm	847,347	876,888	848,265	863,197	835,317
School of Law	60,459	77,777	95,574	41,411	25,294
<b>Capstone College of Nursing</b>	<b>\$58,069</b>	<b>\$311,786</b>	<b>\$185,578</b>	<b>\$246,989</b>	<b>\$13,267</b>
Dean's Office, Nursing	-5,214	233,400	95,607	219,219	
Nursing Instruction	63,283	78,386	89,971	27,770	13,267
<b>School of Social Work</b>	<b>\$1,973,755</b>	<b>\$3,053,511</b>	<b>\$3,065,656</b>	<b>\$2,193,479</b>	<b>\$2,478,843</b>
School of Social Work	187,369	1,115,441	1,259,318	494,992	658,259
WOW/YSI	1,786,386	1,938,070	1,806,338	1,698,487	1,820,584
<b>College/School Subtotal:</b>	<b>\$27,814,244</b>	<b>\$27,029,028</b>	<b>\$29,331,131</b>	<b>\$29,492,657</b>	<b>\$29,054,452</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$468,305</b>	<b>\$1,013,296</b>	<b>\$876,010</b>	<b>\$862,435</b>	<b>\$1,238,980</b>
Academic Affairs - Other	3,379	19,687	33,950	48,564	245,015
Center for Teaching & Learning	145,213	146,787	138,713	147,057	149,071
University of Alabama Museums	319,713	846,822	703,347	666,815	844,894

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<b>Community Affairs</b>	<b>\$562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Community Affairs	562				
<b>Financial Affairs</b>	<b>\$10,309</b>	<b>\$90,902</b>	<b>\$72,724</b>	<b>\$20,101</b>	<b>\$23,578</b>
Financial Affairs	10,309	90,902	72,724	20,101	23,578
<b>Graduate School</b>	<b>\$132</b>	<b>(\$9,795)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$849</b>
Dean's Office, Graduate School	132	-9,795			849
<b>Office of VP for Research and Ec Dev</b>	<b>\$1,700,221</b>	<b>\$2,275,850</b>	<b>\$2,046,877</b>	<b>\$1,336,686</b>	<b>\$1,409,044</b>
AIME				44,576	61,753
Alabama International Trade Center	283,946	378,666	32,876	16,584	14,242
Alabama Small Business Dev. Consortium	628,203	648,857	969,865	751,151	913,186
EPSCoR	196,690	325,796	63,949	54,285	66,730
MINT-Materials for Info Tech *	539,040	702,567	610,118	425,576	348,710
Office of VP for Research and Ec Dev	22,750	54,990	52,133	18,414	2,453
University Center for Econ Develop	29,592	164,974	317,936	26,100	1,970
<b>Student Affairs</b>	<b>\$0</b>	<b>\$59,076</b>	<b>\$51,978</b>	<b>\$59,915</b>	<b>\$91,885</b>
Dean of Students			5,777	502	26
Women's Resource Center		59,076	46,201	59,413	91,859
<b>Other Units Subtotal:</b>	<b>\$2,179,529</b>	<b>\$3,429,329</b>	<b>\$3,047,589</b>	<b>\$2,279,137</b>	<b>\$2,764,336</b>
<b>Grand Total:</b>	<b>\$29,993,773</b>	<b>\$30,458,357</b>	<b>\$32,378,720</b>	<b>\$31,771,794</b>	<b>\$31,818,788</b>

\* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

\*\* Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.