



**Office for Sponsored Programs  
Expenditures - Research  
March 31, Fiscal Year-To-Date - 5 Year History by Department**

<b>College/School and Department</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>
<b>College of Arts &amp; Sciences</b>	<b>\$4,824,095</b>	<b>\$4,321,265</b>	<b>\$4,390,039</b>	<b>\$4,737,655</b>	<b>\$4,559,473</b>
Anthropology	48,142	17,923	27,879	33,604	49,493
Art	34,542				
Biological Sciences	1,217,037	897,382	937,672	877,482	787,280
Chemistry	1,368,568	1,109,967	827,353	1,151,395	1,337,246
Alabama Research Institute on Aging*	291,080	305,984	300,146	332,937	342,718
Communicative Disorders	141,613	209,471	182,302	37,150	154,519
Criminal Justice / Sociology	-4,222		5,417		
Gender and Race Studies	4				
Geography		22,344	59,907	81,268	120,094
Geological Sciences	206,538	303,749	204,608	257,129	116,026
History	2,833		43,007		
Inst. Social Science Research	133,169	99,586	94,208	73,078	268,096
Mathematics	91,387	105,292	60,567	39,737	3,150
New College	3,435				
Physics & Astronomy	527,837	501,817	612,956	651,009	577,553
Political Science	57,002	30,781	29,241	28,527	10,003
Psychology	705,130	716,969	1,004,776	1,003,568	793,295
Speech & Hearing				170,065	
Theatre & Dance				704	
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$245,209</b>	<b>\$67,741</b>	<b>\$243,544</b>	<b>\$619,747</b>	<b>\$580,458</b>
Alabama Productivity Center	74,915	13,281			
Center for Bus. & Econ. Research	170,793	54,460	97,992	619,747	580,458
Dean's Office, C&BA	-499				
Info Systems/Statistics/Mgt Science			145,552		
<b>College of Communication &amp; Information Sciences</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,036</b>	<b>\$902</b>
Advertising & Public Relations				167	902
Communication Studies				869	
<b>College of Community Health Sciences</b>	<b>\$76,718</b>	<b>\$198,603</b>	<b>\$227,568</b>	<b>\$272,460</b>	<b>\$590,890</b>
Community & Rural Medicine	66,170	39,381	82,974	82,841	111,405
Family Medicine & Internal Medicine	8,035	2,608	6,976		
Pediatrics	2,513				
Psychiatry			47,896	97,996	71,190
Inst. for Rural Health Research		156,614	89,722	91,623	408,295
<b>College of Education</b>	<b>\$107,683</b>	<b>\$90,656</b>	<b>\$98,443</b>	<b>\$130,794</b>	<b>\$205,232</b>
Curriculum & Instruction	10,137	90,295	79,780	104,325	103,472
Dean's Office, Education				13,094	87,121
Education Policy Center	82,471	341			
Ed. Stud in Psych, Resrch, Counsel.	15,075		18,427	6,420	10,685
Kinesiology		20	236	6,955	2,607
Special Ed and Multiple Abilities					1,347
<b>College of Engineering</b>	<b>\$9,611,799</b>	<b>\$8,044,661</b>	<b>\$9,111,851</b>	<b>\$9,745,253</b>	<b>\$8,913,808</b>
Aerospace Engineering & Mechanics	296,772	208,441	161,401	331,318	407,592
Center for Advanced Public Safety**					4,578,199
Center for Advanced Vehicle Tech*	6,088				

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Chemical & Biological Engineering	954,181	640,192	488,639	264,067	270,720
Civil & Environmental Engineering	954,268	921,842	1,082,998	924,806	1,006,850
Computer Science	4,572,197	4,446,173	5,509,001	5,783,650	166,431
Dean's Office, Engineering					285,776
Electrical & Computer Engineering	1,004,617	579,176	668,848	744,175	762,541
Environmental Institute*	44,411	3,262			
Mechanical Engineering	1,189,201	707,126	711,109	683,888	1,018,373
Metallurgical & Materials Engineering	590,064	538,449	489,855	1,013,348	417,326
<b>College of Human Environmental Sciences</b>	<b>\$12,240</b>	<b>\$178,668</b>	<b>\$28,284</b>	<b>\$2,782</b>	<b>\$126,321</b>
Child Dev Resources and Services			30,000		
Consumer Science				1,080	
Dean's Office, Human Environmental Sci.	12,240	6,988	-2,034		
Health Studies/Athletic Training		1,796			
Human Development/Family Studies		163,915	318		178
Human Nutrition/Hospitality Mgmt		5,969		1,702	49,316
RISE					76,827
<b>School of Law</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,940</b>	<b>\$16,593</b>	<b>\$0</b>
School of Law			12,940	16,593	
<b>Capstone College of Nursing</b>	<b>\$73,156</b>	<b>\$70,133</b>	<b>\$89,971</b>	<b>\$32,716</b>	<b>\$13,267</b>
Dean's Office, Nursing	240			4,946	
Nursing Instruction	72,916	70,133	89,971	27,770	13,267
<b>School of Social Work</b>	<b>\$35,076</b>	<b>\$131,831</b>	<b>\$274,931</b>	<b>\$234,230</b>	<b>\$302,972</b>
School of Social Work	35,076	131,831	274,931	234,230	302,972
<b>College/School Subtotal:</b>	<b>\$14,985,976</b>	<b>\$13,103,558</b>	<b>\$14,477,571</b>	<b>\$15,793,265</b>	<b>\$15,293,323</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$313,206</b>	<b>\$444,706</b>	<b>\$557,104</b>	<b>\$468,518</b>	<b>\$692,878</b>
Accademic Affairs - Other				800	48,155
University of Alabama Museums	313,206	444,706	557,104	467,718	644,723
<b>Community Affairs</b>	<b>\$342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Community Affairs	342				
<b>Office of VP for Research and Ec Dev</b>	<b>\$735,730</b>	<b>\$1,114,631</b>	<b>\$863,945</b>	<b>\$526,386</b>	<b>\$451,724</b>
AIME				44,576	33,831
EPSCoR	196,690	325,796	63,949	54,285	66,730
MINT-Materials for Info Tech *	539,040	702,567	610,118	425,576	348,710
Office of VP for Research and Ec Dev		31,710	25,302	1,949	2,453
University Center for Econ Develop		54,558	164,576		
<b>Other Units Subtotal:</b>	<b>\$1,049,278</b>	<b>\$1,559,337</b>	<b>\$1,421,049</b>	<b>\$994,905</b>	<b>\$1,144,602</b>
<b>Grand Total:</b>	<b>\$16,035,254</b>	<b>\$14,662,895</b>	<b>\$15,898,620</b>	<b>\$16,788,169</b>	<b>\$16,437,925</b>

\* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

\*\* Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.