

**The University of Alabama, Office for Research and Economic Development**  
**Expenditures - Research, Instruction and Public Service**  
**June 30 Fiscal Year-To-Date - 5 Year History by Department**

College/School and Department	FY 13	FY 14	FY 15	FY 16	FY 17
<b>College of Arts &amp; Sciences</b>	<b>\$13,020,524</b>	<b>\$12,198,581</b>	<b>\$14,617,465</b>	<b>\$13,973,001</b>	<b>\$12,900,112</b>
Alabama Research Institute on Aging*	398,100	464,395	537,013	526,454	442,337
American Studies	3,492				
Anthropology	60,559	43,547	32,523	47,543	88,099
Art	65,257			31,222	5,649
Biological Sciences	2,271,027	1,739,317	1,943,562	1,685,203	1,544,361
Brewer-Porch Children's Center	4,437,165	4,347,710	6,074,274	5,103,537	4,841,784
Chemistry	2,323,564	1,848,789	1,438,258	1,867,737	2,170,050
Communicative Disorders	333,686	326,153	327,850	289,674	248,805
Criminal Justice / Sociology	-4,222	19,884	6,873		10,064
Dean's Office	-51				
English	-676	1,200	1,600		
Gender and Race Studies	4				
Geography	66,324	51,866	137,816	133,751	229,136
Geological Sciences	351,576	503,705	408,576	619,176	225,446
History	2,833	7,319	50,099	136	
Inst. Social Science Research	210,860	156,800	161,339	248,397	416,679
Mathematics	209,721	164,670	104,060	224,469	170,763
New College	7,076		20,000		
Physics & Astronomy	1,021,271	961,607	1,230,023	1,180,821	1,129,132
Political Science	91,101	86,993	87,686	70,153	13,262
Psychology	1,171,857	1,474,626	2,055,913	1,944,076	1,364,545
Theatre & Dance				652	
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$1,133,331</b>	<b>\$1,049,446</b>	<b>\$1,336,776</b>	<b>\$1,970,807</b>	<b>\$1,804,237</b>
Alabama Productivity Center	264,119	420,882	652,664	701,284	677,991
Center for Bus. & Econ. Research	869,711	623,564	538,560	1,262,385	1,068,068
Dean's Office, C&BA	-499				
Info Systems/Stats/Management			145,552	7,138	57,869
Marketing		5,000			
Small Business Development Center					309
<b>College of Communication &amp; Information Sciences</b>	<b>\$546,084</b>	<b>\$327,140</b>	<b>\$282,192</b>	<b>\$267,073</b>	<b>\$178,433</b>
Advertising & Public Relations	22,575	269		1,486	1,935
Center for Public Television & Radio	240,255	230,516	220,433	190,701	176,498
Communication Studies				7,325	
Library & Information Studies	283,254	96,355	61,759	67,561	
<b>College of Community Health Sciences</b>	<b>\$1,076,168</b>	<b>\$1,221,831</b>	<b>\$1,116,132</b>	<b>\$1,272,360</b>	<b>\$1,743,192</b>
Community & Rural Medicine	837,251	787,928	697,059	686,162	702,809
Dean's Office & Resident Affairs	-232				
Family Medicine & Internal Medicine	17,743	10,435	44,531	50,924	29,026
Pediatrics & Psychiatry	2,513	8,471	98,977	146,795	145,000
Institute for Rural Health Research	218,893	414,997	275,565	388,479	866,357
<b>College of Continuing Studies</b>	<b>\$5,782,655</b>	<b>\$5,231,482</b>	<b>\$4,286,776</b>	<b>\$4,198,839</b>	<b>\$3,514,591</b>
Academic Outreach/ACCESS	4,249,853	4,193,987	3,158,987	3,050,450	2,285,885
Dean's Office, Continuing Studies	5				
Environmental Prgrms/Safe State	907,463	774,401	905,774	825,232	989,202
Professional Development/Conf.	625,334	263,094	222,015	323,157	239,504

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<b>College of Education</b>	<b>\$3,011,974</b>	<b>\$2,962,363</b>	<b>\$3,187,983</b>	<b>\$3,655,852</b>	<b>\$3,425,053</b>
Curriculum & Instruction	242,822	294,880	308,843	358,784	220,182
Dean's Office, Education	17,991	20,250	22,913	33,907	174,180
Ed. Leadership, Policy, Tech. Studies			74,537	150,783	194,080
Ed. Stud in Psych, Resrch, Counsel.	15,075		144,046	186,566	23,076
Education Policy Center	285,246	132,773	88,239	150,435	75
In-service Center	2,366,612	2,433,726	2,482,029	2,311,774	1,992,539
Kinesiology	8,833	743	7,597	28,323	57,867
Special Ed & Multiple Abilities	75,395	79,991	59,779	435,280	763,054
<b>College of Engineering</b>	<b>\$15,553,561</b>	<b>\$13,782,831</b>	<b>\$16,109,064</b>	<b>\$17,173,551</b>	<b>\$15,991,503</b>
Aerospace Engineering & Mechanics	509,558	507,930	419,703	659,122	842,418
Center for Advanced Public Safety**					7,410,293
Cntr for Advanced Vehicle Technology*	12,354				
Chemical & Biological Engineering	1,456,716	1,042,603	840,917	420,917	437,656
Civil & Environmental Engineering	1,624,349	1,403,918	1,816,779	2,831,183	1,856,387
Computer Science	7,102,125	7,314,274	9,398,521	8,849,940	498,500
Dean's Office, Engineering	9,284	24,440	20,819	18,388	555,132
Electrical & Computer Engineering	1,537,833	1,061,682	1,134,280	1,314,444	1,556,216
Engineering Student Services	-11,221				
Environmental Institute*	161,200	1,219			
Mechanical Engineering	2,028,090	1,438,169	1,562,315	1,605,037	1,992,347
Metallurgical & Materials Engineering	1,123,273	988,596	915,730	1,474,520	842,554
<b>College of Human Environmental Sciences</b>	<b>\$981,844</b>	<b>\$1,135,670</b>	<b>\$1,113,002</b>	<b>\$1,914,270</b>	<b>\$2,312,757</b>
Child Develop. Resources & Services	486,222	371,364	485,952	593,713	835,960
Consumer Sciences			18,883	1,080	
Dean's Office, Human Environmental Sci.	200,729	202,995	-2,033		
Health Studies/Athletic Training	20,964	12,336			
Human Dev/Univ Child Care Services	85,314	326,922	389,359	1,060,155	1,192,036
Human Nutrition/Hospitality Mgmt		5,969		28,098	52,184
RISE Program	188,615	216,084	220,841	231,224	232,577
<b>School of Law</b>	<b>\$1,338,339</b>	<b>\$1,423,448</b>	<b>\$1,451,282</b>	<b>\$1,350,766</b>	<b>\$1,287,895</b>
Alabama Disabilities Advocacy Prgm	1,263,099	1,303,801	1,313,418	1,296,801	1,256,874
School of Law	75,240	119,647	137,864	53,965	31,021
<b>Capstone College of Nursing</b>	<b>\$257,647</b>	<b>\$449,895</b>	<b>\$440,458</b>	<b>\$380,806</b>	<b>\$26,318</b>
Dean's Office, Nursing	119,526	316,809	236,845	352,427	
Nursing Instruction	138,121	133,086	203,613	28,379	26,318
<b>School of Social Work</b>	<b>\$3,334,061</b>	<b>\$4,405,372</b>	<b>\$4,780,876</b>	<b>\$3,810,522</b>	<b>\$3,924,865</b>
School of Social Work	626,870	1,419,197	2,034,707	1,204,859	1,277,627
WOW/YSI	2,707,191	2,986,175	2,746,169	2,605,663	2,647,238
<b>College/School Subtotal:</b>	<b>\$46,036,188</b>	<b>\$44,188,059</b>	<b>\$48,722,006</b>	<b>\$49,967,847</b>	<b>\$47,108,956</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$917,795</b>	<b>\$1,603,652</b>	<b>\$1,389,535</b>	<b>\$1,362,557</b>	<b>\$1,851,662</b>
Academic Affairs - Other	6,496	51,907	56,911	-466	50,356
Center for Teaching & Learning	217,192	221,839	245,105	217,093	221,806
English Language Institute					193,302

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Office of Information Technology				78,154	162,282
University of Alabama Museums	694,107	1,329,906	1,087,519	1,067,776	1,223,916
<b>Community Affairs</b>	<b>\$562</b>				
Community Affairs	562				
<b>Financial Affairs</b>	<b>\$10,309</b>	<b>\$98,090</b>	<b>\$85,024</b>	<b>\$50,101</b>	<b>\$55,236</b>
Financial Affairs	10,309	98,090	85,024	50,101	55,236
<b>Graduate School</b>	<b>\$132</b>	<b>(\$9,795)</b>			<b>\$849</b>
Dean's Office, Graduate School	132	-9,795			849
<b>Research and Economic Development</b>	<b>\$3,295,775</b>	<b>\$3,492,242</b>	<b>\$2,813,008</b>	<b>\$2,278,492</b>	<b>\$2,539,075</b>
AIME			40,776	62,943	92,731
Alabama Small Business Dev. Consort. Net	1,119,093	1,107,940	1,503,471	1,290,221	1,698,531
Alabama International Trade Center	407,172	488,669	55,203	32,288	46,581
Central Analytical Facility			5,747		
EPSCoR	347,403	346,821	122,832	89,068	91,295
MINT-Materials for Info Tech *	1,261,062	1,226,848	954,879	707,442	550,589
Vice President for Research	75,163	71,259	43,236	56,692	57,378
University Center for Econ Develop	85,882	250,705	86,864	39,838	1,970
<b>Student Affairs</b>	<b>\$74,334</b>	<b>\$92,946</b>	<b>\$94,042</b>	<b>\$93,959</b>	<b>\$142,979</b>
Dean of Students			6,093	6,007	3,753
Women's Resource Center	74,334	92,946	87,949	87,952	139,226
<b>Other Units Subtotal:</b>	<b>\$4,298,907</b>	<b>\$5,277,135</b>	<b>\$4,381,609</b>	<b>\$3,785,109</b>	<b>\$4,589,801</b>
<b>Grand Total:</b>	<b>\$50,335,095</b>	<b>\$49,465,194</b>	<b>\$53,103,615</b>	<b>\$53,752,956</b>	<b>\$51,698,757</b>

\* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

\*\* Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.