

The University of Alabama, Office for Research and Economic Development
Expenditures - Research
June 30 Fiscal Year-To-Date - 5 Year History by Department

College/School and Department	FY 13	FY 14	FY 15	FY 16	FY 17
College of Arts & Sciences	\$8,066,803	\$7,416,882	\$8,043,200	\$8,307,373	\$7,636,258
Alabama Research Institute on Aging*	398,100	464,395	537,013	526,454	442,337
Anthropology	37,266	40,841	31,462	47,543	71,313
Art	65,257				
Biological Sciences	2,068,201	1,512,184	1,761,668	1,685,203	1,544,361
Chemistry	2,320,181	1,848,789	1,438,258	1,867,737	2,127,581
Communicative Disorders	309,686	326,153	327,850	289,674	248,805
Criminal Justice / Sociology	-4,222	19,884	6,873		10,064
Gender and Race Studies	4				
Geography	1,085	51,866	138,608	133,751	229,136
Geological Sciences	350,768	503,693	399,357	619,176	225,446
History	2,833	7,319	50,099	136	
Inst. Social Science Research	210,860	156,800	161,339	92,343	344,312
Mathematics	209,721	164,670	104,060	62,003	3,213
New College	7,076				
Physics & Astronomy	956,403	900,525	1,174,962	1,180,751	1,129,132
Political Science	91,101	86,993	87,686	70,153	13,262
Psychology	1,042,483	1,332,770	1,823,965	1,731,797	1,247,296
Theatre and Dance				652	
Culverhouse College of Commerce & Business Administration	\$307,889	\$125,345	\$429,654	\$953,816	\$881,018
Alabama Productivity Center	103,075	13,281			12,965
Center for Bus. & Econ. Research	205,313	107,064	284,102	953,816	868,053
Dean's Office, C&BA	-499				
Info Systems/Stats/Management			145,552		
Marketing		5,000			
College of Communication & Information Sciences				\$8,811	\$1,935
Advertising & Public Relations				1,486	1,935
Communication Studies				7,325	
College of Community Health Sciences	\$150,625	\$290,959	\$345,858	\$373,408	\$761,117
Community & Rural Medicine	76,458	66,452	111,181	87,882	112,136
Dean's Office & Resident Affairs					
Family Medicine & Internal Medicine	17,743	8,143	6,976		
Pediatrics	2,513				
Psychiatry			98,977	146,795	141,885
Institute for Rural Health Research	53,911	216,364	128,724	138,731	507,096
College of Education	\$215,949	\$177,595	\$220,324	\$252,977	\$382,640
Curriculum & Instruction	92,531	172,341	162,460	163,647	145,886
Dean's Office, Education				57,224	134,427
Ed. Leadership, Policy, Tech. Studies					
Ed. Policy Center	108,343	4,511			
Ed. Stud in Psych, Resrch, Counsel.	15,075		55,111	15,566	11,905
Kinesiology		743	2,753	16,540	50,518
Special Ed and Multiple Abilities					39,904
College of Engineering	\$15,233,000	\$13,414,760	\$15,711,590	\$16,687,152	\$15,635,471
Aerospace Engineering & Mechanics	509,558	507,930	419,703	659,122	834,921
Center for Advanced Public Safety**					7,410,293
Cntr for Advanced Vehicle Technology*	12,354				
Chemical & Biological Engineering	1,455,582	1,042,592	840,917	420,917	437,656
Civil & Environmental Engineering	1,624,349	1,400,163	1,807,857	2,819,764	1,819,199
Computer Science	7,008,208	7,148,299	9,231,323	8,649,875	440,654
Dean's Office, Engineering					552,798

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Electrical & Computer Engineering	1,537,833	1,057,941	1,131,555	1,314,311	1,554,245
Environmental Institute*	161,200	1,219			
Mechanical Engineering	1,794,789	1,268,020	1,364,505	1,348,643	1,743,151
Metallurgical & Materials Engineering	1,129,127	988,596	915,730	1,474,520	842,554
College of Human Environmental Sciences	\$46,289	\$258,209	\$47,167	\$29,178	\$168,243
Child Development Resources and Serv.			30,000		
Consumer Sciences				1,080	
Dean's Office, Human Environmental Sci.	25,325	17,479	-2,034		
Health Studies/Athletic Training	20,964	12,336			
Human Development/Family Studies		222,425	318		372
Human Nutrition/Hospitality Mgmt		5,969		28,098	52,184
RISE					115,687
School of Law		\$1,270	\$32,620	\$16,593	
School of Law		1,270	32,620	16,593	
Capstone College of Nursing	\$148,110	\$124,833	\$240,134	\$29,287	\$26,318
Dean's Office, Nursing	356		36,521	908	
Nursing Instruction	147,754	124,833	203,613	28,379	26,318
School of Social Work	\$83,480	\$200,977	\$362,648	\$365,949	\$863,942
School of Social Work	83,480	200,977	362,648	365,949	863,942
College/School Subtotal:	\$24,252,145	\$22,010,830	\$25,433,195	\$27,024,544	\$26,356,942
Other Units/Departments					
Academic Affairs	\$684,189	\$747,909	\$1,897,491	\$784,959	\$1,052,913
Academic Affairs - Other				800	60,268
University of Alabama Museums	684,189	747,909	1,897,491	784,159	992,645
Community Affairs	\$342				
Community Affairs	342				
Research and Economic Development	\$1,655,229	\$1,701,001	\$140,079	\$899,680	\$749,876
AIME			40,776	62,943	50,614
EPSCoR	347,403	346,821	122,832	89,068	91,295
MINT-Materials for Info Tech *	1,261,062	1,226,848		707,442	550,589
University Center for Econ Develop		90,993	-29,276		
Vice President for Research and Econ. Dev.	46,764	36,339	5,747	40,227	57,378
Student Affairs				\$3,005	\$2,585
Student Affairs				3,005	2,585
Other Units Subtotal:	\$2,339,760	\$2,448,910	\$2,037,570	\$1,687,644	\$1,805,374
Grand Total:	\$26,591,905	\$24,459,740	\$27,470,765	\$28,712,188	\$28,162,316

* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.