



Expenditures for Research, Instruction and Public Service
Comparison - Fiscal Year-to-Date
December 31, 2017

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 17
College of Arts & Sciences	\$4,220,472	\$4,181,133	\$4,482,374	\$3,537,364	\$3,796,593
Anthropology	17,762	4,868	21,913	36,393	2,972
Alabama Research Institute on Aging*	133,413	165,954	168,040	219,772	125,668
Art				2,841	18,438
Biological Sciences	480,854	389,823	431,012	396,090	441,606
Brewer-Porch Children's Center	1,449,453	1,652,488	1,806,543	921,371	1,324,765
Chemistry	557,454	448,430	569,350	666,883	603,374
Communicative Disorders	71,367	84,848	95,380	75,722	25,590
Criminal Justice / Sociology					11,791
Geography	23,863	25,415	17,042	72,505	140,530
Geological Sciences	247,857	138,965	142,092	49,637	110,824
History		6,547			
Inst. Social Science Research	69,488	46,234	2,545	60,787	94,837
Mathematics	87,778	40,242	40,946	47,407	11,950
Museums	392,251	322,879	179,739	226,978	145,803
New College					
Physics & Astronomy	285,086	296,335	333,338	299,434	433,641
Political Science	18,502	19,144	20,556	3,025	1,690
Psychology	385,344	538,961	653,490	458,519	303,114
Theatre & Dance			388		
Culverhouse College of Commerce & Business Administration	\$989,650	\$884,511	\$781,962	\$883,136	\$736,591
Alabama International Trade Center	216,333	-19,130	10,558	7,013	10,230
Alabama Productivity Center	212,786	198,712	229,465	188,517	163,250
Alabama Small Business Dev. Consortium	312,410	478,260	292,020	427,447	329,365
Center for Bus. & Econ. Research*	146,773	81,283	236,950	258,189	255,003
Dean's Office, C&BA					
University Center for Econ Develop	101,348	145,386	12,969	1,970	-21,257
College of Communication & Information Sciences	\$127,106	\$134,311	\$17,172	\$3,840	\$30,642
Advertising & Public Relations					1,068
Center for Public Television & Radio	22,058	86,121	10,011	3,840	19,574
Journalism					10,000
Library & Information Studies	105,048	48,190	7,161		
College of Community Health Sciences	\$394,719	\$350,677	\$363,949	\$458,343	\$428,145
Community & Rural Medicine	216,696	216,988	220,157	43,553	196,246
Dean's Office & Resident Affairs					
Family Medicine & Internal Medicine	5,518	6,976	10,523	19,698	1,900
Pediatrics	2,423				
Psychiatry	6,048	13,284	67,169	26,465	32,076
Rural Health Institute for Clinical & Translational Science	164,034	113,429	66,100	368,627	197,923
College of Continuing Studies	\$1,236,408	\$1,390,751	\$1,145,278	\$1,270,093	\$1,184,334
Academic Outreach	967,263	1,007,553	818,801	856,120	869,318
Dean's Office, Continuing Studies	-711				
Environmental Prgms/Safe State	251,269	323,013	286,285	373,637	237,290
Professional Development/Conf.	18,587	60,185	40,192	40,336	77,726



**Expenditures for Research, Instruction and Public Service
Comparison - Fiscal Year-to-Date
December 31, 2017**

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 17
College of Education	\$944,619	\$851,074	\$1,079,726	\$1,171,351	\$1,025,742
Curriculum & Instruction	92,916	67,296	69,883	73,721	45,873
Dean's Office, Education	6,142	4,318	7,204	4,506	8,430
Ed. Leadership, Policy, Tech. Studies			109,905	4,529	32,517
Ed. Office of Evaluation				74,186	34,897
Ed. Policy Center	50,435	32,704	5,877	20,764	
Ed. Stud in Psych, Resrch, Counsel.			65,065		4,180
In-service Center	761,494	721,731	720,668	708,342	626,659
Kinesiology		178	10,991	3,024	69,722
Special Ed & Multiple Abilities	33,632	24,847	90,133	282,279	203,464
College of Engineering	\$4,205,193	\$4,455,241	\$5,219,081	\$4,015,984	\$5,072,663
Aerospace Engineering & Mechanics	68,647	90,432	169,031	193,748	263,385
Cntr for Advanced Public Safety*				1,794,763	2,470,639
Chemical & Biological Engineering	426,522	257,601	126,979	145,939	176,878
Civil & Environmental Engineering	489,730	380,455	575,820	430,836	478,041
Computer Science	2,233,059	2,569,561	3,004,476	131,216	196,155
Dean's Office, Engineering	319,135	392	2,173	43,535	144,002
Electrical & Computer Engineering		388,900	446,678	426,364	512,731
Mechanical Engineering	371,946	419,233	578,572	616,600	484,697
Metallurgical & Materials Engineering	296,154	348,667	315,352	232,983	346,135
College of Human Environmental Sciences	\$335,904	\$285,370	\$534,426	\$747,414	\$860,349
Child Develop. Resources & Services	99,886	136,825	177,502	270,804	267,466
Consumer Sciences			1,080		
Dean's Office, Human Environmental Sci.	41,193	-2,033	124		
Health Studies/Athletic Training	22				
Human Dev/Univ Child Care Services	115,635	79,877	283,330	397,428	495,378
Human Nutrition/Hospitality Mgmt	5,564			10,528	8,577
RISE Program	73,604	70,701	72,390	68,654	88,928
School of Law	\$488,386	\$463,889	\$456,410	\$414,008	\$437,688
Alabama Disabilities Advocacy Prgm	449,670	419,808	436,084	401,359	424,669
School of Law	38,716	44,081	20,326	12,649	13,019
Capstone College of Nursing	\$58,253	\$81,608	\$127,908	\$7,905	\$69,558
Dean's Office, Nursing	24,575	34,271	105,682		
Nursing Instruction	33,678	47,337	22,226	7,905	69,558
School of Social Work	\$1,695,366	\$1,160,950	\$952,516	\$871,710	\$1,017,024
School of Social Work	791,157	253,768	110,384	103,630	174,934
WOW/YSI	904,209	907,182	842,132	768,080	842,090
College/School Subtotal:	\$14,696,076	\$14,239,515	\$15,160,802	\$13,381,148	\$14,659,329



**Expenditures for Research, Instruction and Public Service
Comparison - Fiscal Year-to-Date
December 31, 2017**

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 17
Other Units/Departments					
Academic Affairs	\$77,481	\$86,871	\$104,904	\$261,550	\$212,381
Academic Affairs - Other	2,811	16,506	26,830	30,138	2,000
Capstone International				10,218	10,033
Center for Teaching & Learning	74,670	70,365	78,074	75,382	76,827
English Language Institute				83,184	67,991
Office of Information Technology				62,628	55,530
Financial Affairs	\$84,402	\$31,724	\$16,426	\$4,000	
Financial Affairs	84,402	31,724	16,426	4,000	
Graduate School	(\$9,795)				
Dean's Office, Graduate School	-9,795				
Research and Economic Development	\$647,410	\$425,505	\$280,806	\$231,358	\$170,719
AIME		11,430	11,702	14,809	16,928
EPSCoR	265,165	24,009	26,662	25,375	31,587
MINT-Materials for Info Tech *	362,332	375,911	228,849	191,174	100,673
Vice President for Research	19,913	14,155	13,593		21,531
Student Affairs	\$30,533	\$21,688	\$28,991	\$42,574	\$45,775
Dean of Students		1,621	502	242	700
Women's Resource Center	30,533	20,067	28,489	42,332	45,075
Other Units Subtotal:	\$830,031	\$565,788	\$431,127	\$539,482	\$428,875
Grand Total:	\$15,526,107	\$14,805,303	\$15,591,929	\$13,920,630	\$15,088,204

* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.