



**Expenditures for Research  
Comparison - Fiscal Year-to-Date  
December 31, 2017**

<b>College/School and Department</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>
<b>College of Arts &amp; Sciences</b>	<b>\$2,489,855</b>	<b>\$2,273,342</b>	<b>\$2,529,082</b>	<b>\$2,464,614</b>	<b>\$2,338,314</b>
Alabama Research Institute on Aging*	133,413	165,954	168,040	219,772	125,668
Anthropology	17,762	4,868	21,913	27,952	2,972
Art					
Biological Sciences	460,574	349,358	431,012	396,090	441,606
Chemistry	557,454	448,430	569,350	652,727	589,187
Communicative Disorders	71,367	84,848	95,380	75,722	25,591
Criminal Justice / Sociology					11,791
Gender and Race Studies					
Geography	7,476	26,206	17,042	72,505	140,530
Geological Sciences	247,845	138,965	142,092	49,637	110,824
History		6,547			
Inst. Social Science Research*	69,488	46,234	2,545	56,314	94,837
Mathematics	87,778	40,242	29,547	465	2,132
Museums	207,579	209,256	118,612	199,136	80,389
New College					
Physics & Astronomy	273,434	280,484	333,338	299,434	433,641
Political Science	18,502	19,144	20,556	3,025	1,690
Psychology	337,183	452,806	579,267	411,835	277,456
Theatre & Dance			388		
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$51,630</b>	<b>\$136,972</b>	<b>\$139,627</b>	<b>\$217,072</b>	<b>\$117,954</b>
Alabama Productivity Center	13,281				
Center for Bus. & Econ. Research*	343	575	139,627	217,072	117,954
University Center for Econ Develop	38,006	136,397			
<b>College of Communication &amp; Information Sciences</b>					<b>\$11,068</b>
Advertising & Public Relations					1,068
Journalism					10,000
<b>College of Community Health Sciences</b>	<b>\$159,860</b>	<b>\$123,898</b>	<b>\$163,035</b>	<b>\$313,742</b>	<b>\$194,078</b>
Community & Rural Medicine	31,342	45,412	65,998	533	38,820
Family Medicine & Internal Medicine	3,226	6,976			
Pediatrics					
Psychiatry		13,284	67,169	26,465	30,163
Rural Health Institute for Clinical & Translational Science	125,292	58,226	29,868	286,744	125,095
<b>College of Education</b>	<b>\$70,105</b>	<b>\$31,627</b>	<b>\$45,493</b>	<b>\$130,832</b>	<b>\$114,784</b>
Curriculum & Instruction	69,717	31,449	39,073	44,473	40,129
Dean's Office, Education	388			74,186	-1,099
Ed. Stud in Psych, Resrch, Counsel.			6,420	9,593	4,180
Kinesiology		178		2,580	69,427
Special Ed and Multiple Abilities					2,147



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<b>College of Engineering</b>	<b>\$4,123,405</b>	<b>\$4,353,918</b>	<b>\$5,135,450</b>	<b>\$3,900,677</b>	<b>\$5,000,734</b>
Aerospace Engineering & Mechanics	68,647	90,432	169,031	188,702	263,385
Cntr for Advanced Public Safety**				1,794,763	2,470,638
Chemical & Biological Engineering	426,511	257,601	126,979	145,939	176,878
Civil & Environmental Engineering	489,730	376,096	575,820	430,836	478,042
Computer Science**	2,206,034	2,545,249	2,986,899	106,782	196,155
Dean's Office, Engineering				41,239	141,605
Electrical & Computer Engineering	319,135	388,900	446,678	426,364	512,731
Mechanical Engineering	317,194	346,973	514,691	533,069	415,165
Metallurgical & Materials Engineering	296,154	348,667	315,352	232,983	346,135
<b>College of Human Environmental Sciences</b>	<b>\$82,339</b>	<b>\$28,284</b>	<b>\$1,080</b>	<b>\$47,101</b>	<b>\$8,577</b>
Consumer Sciences			1,080		
Dean's Office, Human Environmental Sci.		27,966			
Health Studies/Athletic Training	22				
Human Development/Family Studies	76,753	318			
Human Nutrition/Hospitality Mgmt	5,564			10,528	8,577
RISE				36,573	
<b>School of Law</b>		<b>\$4,143</b>	<b>\$8,063</b>		
School of Law		4,143	8,063		
<b>Capstone College of Nursing</b>	<b>\$33,678</b>	<b>\$47,337</b>	<b>\$27,172</b>	<b>\$7,905</b>	<b>\$47,145</b>
Capstone College of Nursing	33,678	47,337	27,172	7,905	47,145
<b>School of Social Work</b>	<b>\$52,480</b>	<b>\$39,934</b>	<b>\$55,659</b>	<b>\$58,038</b>	<b>\$116,723</b>
School of Social Work	52,480	39,934	55,659	58,038	116,723
<b>College/School Subtotal:</b>	<b>\$7,063,352</b>	<b>\$7,039,455</b>	<b>\$8,104,661</b>	<b>\$7,139,981</b>	<b>\$7,949,377</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>			<b>\$800</b>	<b>\$32,569</b>	<b>\$29,923</b>
Academic Affairs - Other			800	10,218	10,033
Information Services				22,351	19,890
<b>Research and Economic Development</b>	<b>\$635,770</b>	<b>\$413,140</b>	<b>\$268,458</b>	<b>\$230,578</b>	<b>\$170,719</b>
AIME		11,430	11,702	14,029	16,928
EPSCoR	265,165	24,009	26,662	25,375	31,587
MINT-Materials for Info Tech *	362,332	375,911	228,849	191,174	100,673
Vice President's Office	8,273	1,790	1,245		21,531
<b>Other Units Subtotal:</b>	<b>\$635,770</b>	<b>\$413,140</b>	<b>\$269,258</b>	<b>\$263,147</b>	<b>\$200,642</b>
<b>Grand Total:</b>	<b>\$7,699,122</b>	<b>\$7,452,595</b>	<b>\$8,373,919</b>	<b>\$7,403,128</b>	<b>\$8,150,019</b>

\* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

\*\* Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.