

**The University of Alabama**  
**Office of the Vice President for Research and Economic Development**  
**Expenditures - Research, Instruction and Public Service**  
**5 Year History by Department**

<b>College/School and Department</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>
<b>College of Arts &amp; Sciences</b>	<b>\$21,768,095</b>	<b>\$20,311,867</b>	<b>\$19,439,590</b>	<b>\$19,405,994</b>	<b>\$20,665,676</b>
American Studies			3,492		
Anthropology	223,522	245,220	165,036	104,324	112,183
Art	124,896	131,082	89,670		
Biological Sciences	3,820,683	3,913,144	3,270,092	2,657,622	2,587,378
Brewer-Porch Children's Center	5,713,077	5,505,640	6,122,170	7,017,841	8,103,719
Chemistry	4,050,917	3,740,636	3,334,700	2,639,506	2,089,257
Communicative Disorders	500,510	563,811	655,025	570,690	432,990
Criminal Justice / Sociology	12,239	(1,453)	(4,222)	74,467	7,094
Dean's Office, Arts & Sciences					
English	8,913	2	(676)	1,200	1,600
Gender and Race Studies	2,306	11,638	20,570		
Geography	361,007	91,439	124,293	121,696	195,872
Geological Sciences	1,137,424	899,540	526,357	686,587	661,278
History	107,234	12,817	2,833	15,897	70,544
Inst. Social Science Research	279,026	304,468	261,063	209,071	203,988
Mathematics	135,802	302,468	303,965	231,225	188,969
Music			(52)		
New College	74,673	84,697	63,897		20,000
Physics & Astronomy	2,633,393	2,335,552	2,310,670	2,305,688	2,470,632
Political Science	99,193	21,883	111,456	101,764	106,449
Psychology	2,468,874	2,149,283	2,079,251	2,668,416	3,411,450
Theatre & Dance	14,406				2,273
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$2,114,481</b>	<b>\$1,108,238</b>	<b>\$1,472,073</b>	<b>\$1,486,475</b>	<b>\$2,222,391</b>
Alabama Productivity Center	317,625	136,106	468,257	568,592	947,424
Center for Bus. & Econ. Research	1,245,157	684,293	1,004,315	829,693	479,932
Dean's Office, C&BA	54,743	91,668	(499)		
Economics, Finance and Legal Studies					30,274
Info Systems/Statistics/Mgmt Science	432,225	165,347		83,190	564,222
Management & Marketing				5,000	184,840
School of Accountancy					15,699
Small Business Development Center	64,731	30,824			
<b>College of Communication &amp; Information Sciences</b>	<b>\$446,121</b>	<b>\$944,847</b>	<b>\$725,371</b>	<b>\$378,391</b>	<b>\$392,546</b>
Advertising & Public Relations	38,497	89,522	22,575	269	
Center for Public Television & Radio	289,069	359,897	341,142	246,613	239,498
Dean's Office, C&IS		(14,969)			
Graduate Studies in Communication					
Institute for Communications Research					63,143
Journalism	9				
Library & Information Studies	118,546	510,397	361,654	131,509	89,905
<b>College of Community Health Sciences</b>	<b>\$1,255,502</b>	<b>\$1,234,999</b>	<b>\$1,393,912</b>	<b>\$1,635,303</b>	<b>\$1,487,216</b>
Community & Rural Medicine	558,579	921,509	1,026,340	1,001,335	931,797
Dean's Office & Resident Affairs	329,641	(14,646)			
Family Medicine & Internal Medicine	58,409	3,151	25,179	24,090	83,530
Health Sciences Library		25,311	(232)		
Pediatrics & Psychiatry	70	3,873	7,312	4,785	157,112
Rural Health Institute for Clinical & Translational Science	308,803	295,801	335,313	605,093	314,777

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<b>College of Continuing Studies</b>	<b>\$5,211,137</b>	<b>\$5,848,572</b>	<b>\$7,317,474</b>	<b>\$6,415,423</b>	<b>\$5,176,327</b>
Academic Outreach	3,420,134	3,764,090	5,131,489	4,997,545	3,730,048
Dean's Office, Continuing Studies	358,072	551,237	716	(711)	
Environmental Prgrms/Safe State	1,161,153	1,198,026	1,205,285	1,150,098	1,222,601
Professional Development/Conf.	271,778	335,219	979,984	268,491	223,678
<b>College of Education</b>	<b>\$5,507,964</b>	<b>\$4,330,401</b>	<b>\$4,208,034</b>	<b>\$4,235,862</b>	<b>\$4,413,846</b>
Curriculum & Instruction	1,188,844	413,196	332,739	413,582	422,274
Dean's Office, Education		15,668	30,257	30,103	34,983
Ed. Leadership, Policy, Tech. Studies	(1,061)				105,886
Ed. Stud in Psych, Resrch, Counsel.		166,184	23,833	22,242	239,927
Education Policy Center	560,521	162,585	376,416	230,701	122,273
In-service Center	3,381,656	3,364,015	3,342,314	3,448,165	3,409,062
Kinesiology	33,162	23,418	10,299	1,063	9,498
Special Ed & Multiple Abilities	344,842	185,335	92,176	90,006	69,943
<b>College of Engineering</b>	<b>\$21,644,239</b>	<b>\$24,760,062</b>	<b>\$22,900,852</b>	<b>\$21,335,160</b>	<b>\$23,948,159</b>
Aerospace Engineering & Mechanics	1,475,781	986,100	658,018	608,393	673,363
Chemical & Biological Engineering	4,917,964	5,630,883	2,210,814	1,591,677	1,169,512
Civil & Environmental Engineering	2,247,232	2,286,191	2,574,051	2,375,192	2,797,167
Computer Science	5,601,098	8,033,437	10,273,826	11,249,430	13,603,955
Dean's Office, Engineering	14,285	9,696	11,345	24,762	22,221
Electrical & Computer Engineering	2,486,107	3,044,146	2,244,060	1,671,910	1,813,640
Engineering Student Services			(11,221)		
Mechanical Engineering	2,827,863	2,809,504	2,948,388	2,124,601	2,163,350
Metallurgical & Materials Engineering	2,073,909	1,960,105	1,991,571	1,689,195	1,704,951
<b>College of Human Environmental Sciences</b>	<b>\$1,692,891</b>	<b>\$1,538,472</b>	<b>\$1,448,473</b>	<b>\$1,513,587</b>	<b>\$1,989,696</b>
Child Develop. Resources & Services	787,368	711,237	656,840	507,592	711,644
Consumer Sciences					36,921
Dean's Office, Human Environmental Sci.	280,181	371,226	283,072	276,677	(2,033)
Health Studies/Athletic Training	106,620	(1,115)	49,063	12,336	400
Human Dev/Univ Child Care Services	133,396	132,359	199,202	417,469	941,362
Human Nutrition/Hospitality Mgmt	60,305	4,724		5,969	
RISE Program	325,021	320,041	260,296	293,544	301,402
<b>School of Law</b>	<b>\$405,324</b>	<b>\$321,484</b>	<b>\$114,641</b>	<b>\$163,948</b>	<b>\$173,282</b>
School of Law	405,324	321,484	114,641	163,948	173,282
<b>University Libraries</b>	<b>\$6,635</b>	<b>\$1</b>			
Libraries	6,635	1			
<b>Capstone College of Nursing</b>	<b>\$628,774</b>	<b>\$200,142</b>	<b>\$371,696</b>	<b>\$576,299</b>	<b>\$610,517</b>
Dean's Office, Nursing	390,061	40,436	136,093	375,421	358,742
Nursing Instruction	238,713	159,706	235,603	200,878	251,775
<b>School of Social Work</b>	<b>\$5,554,862</b>	<b>\$6,301,518</b>	<b>\$4,655,034</b>	<b>\$6,103,282</b>	<b>\$6,502,608</b>
School of Social Work	1,571,455	1,993,309	987,450	2,087,360	2,836,763
WOW/YSI	3,983,407	4,308,209	3,667,584	4,015,922	3,665,845
<b>College/School Subtotal:</b>	<b>\$66,236,025</b>	<b>\$66,900,603</b>	<b>\$64,047,150</b>	<b>\$63,249,724</b>	<b>\$67,582,264</b>

**Expenditures - Research, Instruction and Public Service  
5 Year History by Department**

College/School and Department	FY 11	FY 12	FY 13	FY 14	FY 15
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$2,898,156</b>	<b>\$3,003,571</b>	<b>\$3,378,862</b>	<b>\$4,385,070</b>	<b>\$3,915,902</b>
Academic Affairs - Other	(5,661)	4,212	11,775	77,760	103,020
Alabama Disabilities Advocacy Prgm	1,749,376	1,668,875	1,710,913	1,770,587	1,791,526
Center for Teaching & Learning	264,865	285,292	291,600	297,403	315,525
MINT-Materials for Info Tech	229,953	228,511	215,986	265,393	
University of Alabama Museums	659,623	816,681	1,148,588	1,973,927	1,705,831
<b>Community Affairs</b>	<b>\$102,624</b>	<b>\$84,475</b>	<b>\$562</b>		<b>\$6,162</b>
Community Affairs	102,624	84,475	562		6,162
<b>Financial Affairs</b>	<b>\$583,716</b>	<b>\$129,706</b>	<b>\$10,309</b>	<b>\$100,730</b>	<b>\$85,024</b>
Financial Affairs	583,716	129,706	10,309	100,730	85,024
<b>Graduate School</b>	<b>\$248,473</b>	<b>\$223,226</b>	<b>\$132</b>	<b>(\$9,795)</b>	<b>\$0</b>
Dean's Office, Graduate School	248,473	223,226	132	(9,795)	
<b>Office of the VP for Research &amp; Econ Dev</b>	<b>\$3,097,284</b>	<b>\$3,000,831</b>	<b>\$2,899,069</b>	<b>\$3,151,778</b>	<b>\$2,514,790</b>
Alabama International Trade Center	413,817	719,248	570,921	603,756	103,793
Alabama Small Business Dev. Consortium	2,025,275	1,532,610	1,585,210	1,677,268	2,080,317
EPSCoR	584,017	463,257	390,364	418,491	149,795
University Center for Econ Develop	70,427	233,679	207,618	350,831	55,098
Office of the VP for Research & Econ Dev.	3,748	52,037	144,956	101,432	125,787
<b>Student Affairs</b>	<b>\$89,260</b>	<b>\$88,783</b>	<b>\$96,921</b>	<b>\$122,421</b>	<b>\$129,572</b>
Dean of Students				4,482	8,062
Women's Resource Center	89,260	88,783	96,921	117,939	121,510
<b>Other Units Subtotal:</b>	<b>\$7,019,513</b>	<b>\$6,530,592</b>	<b>\$6,385,855</b>	<b>\$7,750,204</b>	<b>\$6,651,450</b>
<b>Grand Total:</b>	<b>\$73,255,538</b>	<b>\$73,431,195</b>	<b>\$70,433,005</b>	<b>\$70,999,928</b>	<b>\$74,233,714</b>