

**The University of Alabama**  
**Office of the Vice President for Research and Economic Development**  
**Research Expenditures - 5 Year History by Department**

College/School and Department	FY 11	FY 12	FY 13	FY 14	FY 15
<b>College of Arts &amp; Sciences</b>	<b>\$14,825,334</b>	<b>\$13,777,932</b>	<b>\$12,501,727</b>	<b>\$11,681,853</b>	<b>\$11,947,666</b>
Anthropology	192,279	209,590	141,742	101,617	109,142
Art	124,896	131,082	89,670		
Biological Sciences	3,592,766	3,536,466	2,901,104	2,246,406	2,392,261
Chemistry	3,995,564	3,727,511	3,309,938	2,639,253	2,089,257
Communicative Disorders	496,510	563,811	631,026	570,690	432,990
Criminal Justice / Sociology	12,239	(1,453)	(4,222)	74,467	7,094
Dean's Office, Arts & Sciences					
Gender and Race Studies	2,306	11,638	20,570		
Geography	45,551	12,269	38,290	121,696	196,664
Geological Sciences	1,137,383	894,551	524,659	686,576	643,195
History	85,614	11,618	2,833	15,897	70,544
Inst. Social Science Research	279,026	304,468	261,063	209,071	203,988 a
Mathematics	135,802	302,468	303,965	231,225	188,969
New College	74,673	84,697	63,897		
Physics & Astronomy	2,623,508	2,329,049	2,206,233	2,204,071	2,402,895
Political Science	99,193	21,883	111,456	101,764	106,449
Psychology	1,928,024	1,638,284	1,899,503	2,479,120	3,101,945
Theatre and Dance					2,273
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$991,206</b>	<b>\$590,712</b>	<b>\$393,880</b>	<b>\$298,636</b>	<b>\$784,975</b>
Alabama Productivity Center	809		150,524	13,281	
Center for Bus. & Econ. Research	896,773	552,513	243,855	197,165	(60) a
Dean's Office, C&BA	904	30,154	(499)		
Economics, Finance and Legal Studies					30,274
Info Systems/Statistics/Mgmt Science	74,559	8,045		83,190	564,222
Management & Marketing	18,161			5,000	174,840
School of Accountancy					15,699
<b>College of Communication &amp; Information Sciences</b>	<b>\$38,497</b>	<b>(\$14,674)</b>			<b>\$63,143</b>
Advertising & Public Relations	38,497	295			
Dean's Office, C&IS		(14,969)			
Institute for Communications Research					63,143
<b>College of Community Health Sciences</b>	<b>\$70</b>	<b>\$59,276</b>	<b>\$234,998</b>	<b>\$456,478</b>	<b>\$441,119</b>
Community & Rural Medicine		58,513	108,824	111,436	148,831
Dean's Office & Resident Affairs		(6,261)			
Family Medicine & Internal Medicine		3,151	22,840	21,798	6,976
Pediatrics	70	3,873	2,513		
Psychiatry					157,112
Rural Health Institute for Clinical & Translational Science			100,821	323,244	128,200 a
<b>College of Continuing Studies</b>					
Environmental Prgms/Safe State					
Professional Development/Conf.					
<b>College of Education</b>	<b>\$476,864</b>	<b>\$533,039</b>	<b>\$289,315</b>	<b>\$305,139</b>	<b>\$315,652</b>
Curriculum & Instruction	458,059	295,462	141,733	242,880	222,811
Ed. Leadership, Policy, Tech. Studies	(1,061)				
Education Policy Center		71,083	123,749	38,954	
Ed. Stud in Psych, Resrch, Counsel.		166,184	23,833	22,242	89,457
Kinesiology	19,866	310		1,063	3,384
<b>College of Engineering</b>	<b>\$20,921,551</b>	<b>\$24,092,464</b>	<b>\$22,403,170</b>	<b>\$20,757,087</b>	<b>\$23,266,340</b>
Aerospace Engineering & Mechanics	1,475,781	986,100	658,018	608,393	673,363
Chemical & Biological Engineering	4,917,964	5,630,315	2,209,680	1,591,666	1,169,512
Civil & Environmental Engineering	2,223,704	2,281,376	2,574,051	2,367,482	2,788,245
Computer Science	5,580,560	8,020,717	10,071,228	10,924,579	13,267,388
Dean's Office, Engineering					
Electrical & Computer Engineering	2,485,877	3,044,146	2,244,060	1,664,375	1,810,787
Mechanical Engineering	2,651,818	2,582,939	2,648,708	1,911,397	1,852,094
Metallurgical & Materials Engineering	1,585,847	1,546,871	1,997,425	1,689,195	1,704,951

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<b>College of Human Environmental Sciences</b>	<b>\$402,628</b>	<b>\$303,042</b>	<b>\$161,059</b>	<b>\$271,517</b>	<b>\$65,605</b>
Child Develop. Resources & Services					30,000
Consumer Sciences					36,921
Dean's Office, Human Environmental Sci.	235,703	299,433	25,325	29,612	(2,034)
Health Studies/Athletic Training	106,620	(1,115)	49,063	12,336	400
Human Development/Family Studies				223,600	318
Human Nutrition/Hospitality Mgmt	60,305	4,724	86,671	5,969	
<b>School of Law</b>				<b>\$7,687</b>	<b>\$55,720</b>
School of Law				7,687	55,720
<b>University Libraries</b>	<b>(\$6,500)</b>				
Libraries	(6,500)				
<b>Capstone College of Nursing</b>	<b>\$492,552</b>	<b>\$244,809</b>	<b>\$245,736</b>	<b>\$192,626</b>	<b>\$304,529</b>
Dean's Office, Nursing	385,008	26,530	500		54,397
Nursing Instruction	107,544	218,279	245,236	192,626	250,132
<b>School of Social Work</b>	<b>\$182,152</b>	<b>\$99,294</b>	<b>\$134,350</b>	<b>\$266,026</b>	<b>\$416,088</b>
School of Social Work	182,152	99,294	134,350	266,026	416,088
<b>College/School Subtotal:</b>	<b>\$38,324,354</b>	<b>\$39,685,894</b>	<b>\$36,364,235</b>	<b>\$34,237,049</b>	<b>\$37,660,837</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$782,430</b>	<b>\$960,822</b>	<b>\$1,302,656</b>	<b>\$1,437,374</b>	<b>\$1,494,580</b>
MINT-Materials for Info Tech	229,953	228,511	215,986	265,393	
University of Alabama Museums	552,477	732,311	1,086,670	1,171,981	1,494,580
<b>Community Affairs</b>			<b>\$342</b>	<b>\$0</b>	<b>\$6,162</b>
Community Affairs			342		6,162
<b>Financial Affairs</b>					
Financial Affairs					
<b>Office of the VP for Research &amp; Econ Dev</b>	<b>\$587,765</b>	<b>\$461,443</b>	<b>\$566,192</b>	<b>\$612,848</b>	<b>\$190,180</b>
EPSCoR	584,017	463,257	390,364	418,491	149,794
University Center for Econ Develop			76,259	145,797	(29,276)
Office of the VP for Research & Econ Dev.	3,748	(1,814)	99,569	48,560	69,662
<b>Student Affairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,478</b>
Student Affairs					1,478
<b>Other Units Subtotal:</b>	<b>\$1,370,195</b>	<b>\$1,422,265</b>	<b>\$1,869,190</b>	<b>\$2,050,222</b>	<b>\$1,692,400</b>
<b>Grand Total:</b>	<b>\$39,694,549</b>	<b>\$41,108,159</b>	<b>\$38,233,425</b>	<b>\$36,287,271</b>	<b>\$39,353,237</b>

a - Beginning in 2015, expenditures managed by this center allocated for purposes of this report to the home departments of the PIs/Co-PIs.  
Expenditures managed by MINT and the Alabama Research Institute on Aging are allocated to home departments throughout this report.