



The University of Alabama  
Office for Sponsored Programs  
Submissions Comparison - Fiscal Year-to-Date  
July 31, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$2,663,394</b>	<b>37.48</b>	<b>\$2,489,217</b>	<b>31.27</b>	<b>\$174,177</b>	<b>6.21</b>
Archaeology Research	1,999,713	29.15	1,180,451	22.17	819,262	6.98
Capstone International	0	0.00	45,512	2.00	(45,512)	-2.00
Cntr for Ethics & Social Responsibility	18,000	1.00	18,000	1.00	0	0.00
Discovering Alabama	350,000	2.00	0	0.00	350,000	2.00
English Language Institute	103,242	2.00	87,000	1.00	16,242	1.00
Museums	28,390	3.00	382,494	3.00	(354,104)	0.00
Office of Information Technology	164,049	0.33	733,252	2.00	(569,203)	-1.67
Student Health Center	0	0.00	42,508	0.10	(42,508)	-0.10
<b>Arts &amp; Sciences</b>	<b>\$52,971,161</b>	<b>184.10</b>	<b>\$63,068,021</b>	<b>161.24</b>	<b>(\$10,096,860)</b>	<b>22.86</b>
Anthropology	164,109	2.10	436,672	7.00	(272,563)	-4.90
Art	0	0.00	59,646	3.00	(59,646)	-3.00
Biological Sciences	17,520,070	43.33	13,178,805	32.20	4,341,265	11.13
Chemistry	5,930,598	14.77	6,233,552	21.85	(302,954)	-7.08
Communicative Disorders	699,511	1.70	9,404,545	2.00	(8,705,034)	-0.30
Criminal Justice/Sociology	50,000	2.00	615,447	2.55	(565,447)	-0.55
English	1,000	1.00	19,973	0.50	(18,973)	0.50
Geography	2,622,974	10.47	2,799,351	10.71	(176,377)	-0.24
Geological Sciences	7,409,338	30.13	4,500,387	21.06	2,908,951	9.07
History	16,200	1.00	0	0.00	16,200	1.00
Institute for Soc Sci Res	1,210,830	5.58	4,844,130	8.20	(3,633,300)	-2.62
Mathematics	2,667,202	15.50	1,426,788	9.00	1,240,414	6.50

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Modern Languages	45,000	1.00	0	0.00	45,000	1.00
New College	169,672	4.50	0	0.00	169,672	4.50
Physics	7,300,213	28.17	10,114,279	22.12	(2,814,066)	6.05
Political Science	205,985	4.00	2,800	1.00	203,185	3.00
Psychology	6,958,459	18.85	9,420,676	19.05	(2,462,217)	-0.20
Theatre & Dance	0	0.00	10,970	1.00	(10,970)	-1.00
<b>Capstone College of Nursing</b>	<b>\$8,132,213</b>	<b>16.62</b>	<b>\$11,034,760</b>	<b>30.87</b>	<b>(\$2,902,547)</b>	<b>-14.25</b>
Nursing	8,132,213	16.62	11,034,760	30.87	(2,902,547)	-14.25
<b>Commerce &amp; Bus. Admin.</b>	<b>\$2,089,840</b>	<b>15.29</b>	<b>\$5,750,331</b>	<b>25.18</b>	<b>(\$3,660,491)</b>	<b>-9.89</b>
Al Ctr for Insurance Info & Res	54,888	1.50	14,779	0.33	40,109	1.17
Alabama Productivity Center	671,700	7.00	736,744	7.00	(65,044)	0.00
Ctr for Business & Econ Res	168,000	2.00	849,742	6.00	(681,742)	-4.00
Ec. Finance & Legal Studies	86,968	1.50	178,879	2.10	(91,911)	-0.60
Information Sys/Statistics/Mgt Sci	1,006,846	1.79	2,205,267	6.50	(1,198,421)	-4.71
Management & Marketing	101,438	1.50	1,719,974	2.25	(1,618,536)	-0.75
School of Accountancy	0	0.00	44,946	1.00	(44,946)	-1.00
<b>Communication &amp; Info Sciences</b>	<b>\$275,564</b>	<b>5.00</b>	<b>\$546,153</b>	<b>7.14</b>	<b>(\$270,589)</b>	<b>-2.14</b>
Advertising & Public Relations	0	0.00	10,000	1.00	(10,000)	-1.00
Ctr Public Television & Radio	218,545	3.00	253,018	4.00	(34,473)	-1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Inst. For Comm. and Info. Res.	0	0.00	162,657	0.07	(162,657)	-0.07
Journalism	57,019	2.00	108,249	1.07	(51,230)	0.93
<b>Community Health Sciences</b>	<b>\$1,949,998</b>	<b>1.70</b>	<b>\$7,538,976</b>	<b>17.72</b>	<b>(\$5,588,978)</b>	<b>-16.02</b>
Community & Rural Medicine	1,632,789	1.40	1,494,085	1.76	138,704	-0.36
Dean's Office-CCHS	0	0.00	1,651,510	1.70	(1,651,510)	-1.70
Family Medicine	299,989	0.10	140,771	3.43	159,218	-3.33
Inst. for Rural Health Research	17,220	0.20	3,185,530	9.71	(3,168,310)	-9.51
Pediatrics	0	0.00	463,007	0.50	(463,007)	-0.50

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Psychiatry	0	0.00	604,073	0.62	(604,073)	-0.62
<b>Continuing Studies</b>	<b>\$408,319</b>	<b>3.14</b>	<b>\$225,000</b>	<b>1.00</b>	<b>\$183,319</b>	<b>2.14</b>
Academic Outreach	17,758	0.14	0	0.00	17,758	0.14
Prof Development/Conf Serv.	390,561	3.00	225,000	1.00	165,561	2.00
<b>Education</b>	<b>\$13,628,647</b>	<b>50.66</b>	<b>\$10,618,108</b>	<b>35.78</b>	<b>\$3,010,539</b>	<b>14.88</b>
Curriculum and Instruction	1,118,257	5.63	1,148,906	5.83	(30,649)	-0.20
Dean's Office-Education	56,560	2.00	0	0.00	56,560	2.00
Ed Leadership/Policy/Tech St.	771,191	4.44	2,394,623	6.77	(1,623,432)	-2.33
Ed Std Psy/Res Method/Coun	1,741,559	5.32	3,517,187	2.88	(1,775,628)	2.44
In-Service Ctr	321,896	2.05	414,014	3.00	(92,118)	-0.95
Kinesiology	1,494,399	6.78	450,178	8.90	1,044,221	-2.12
Office of Evaluation	148,231	5.50	946,598	3.40	(798,367)	2.10
Special Ed/Multiple Abilities	7,976,554	18.94	1,746,602	5.00	6,229,952	13.94
<b>Engineering</b>	<b>\$115,340,877</b>	<b>277.61</b>	<b>\$81,161,691</b>	<b>271.00</b>	<b>\$34,179,186</b>	<b>6.61</b>
Aerospace Eng & Mechanics	7,198,557	23.11	10,108,508	40.08	(2,909,951)	-16.97
Center for Advanced Public Safety	* 24,286,423	35.31	0	0.00	24,286,423	35.31
Chemical & Biological Eng.	12,981,532	43.72	12,828,435	42.20	153,097	1.52
Civil, Const. & Environ. Eng.	4,832,208	19.82	4,361,146	26.49	471,062	-6.67
Computer Science	* 10,252,310	22.64	12,307,047	40.62	(2,054,737)	-17.98
Dean's Office-Engineering	905,250	1.75	0	0.00	905,250	1.75
Electrical & Computer Eng.	25,928,675	55.40	12,828,577	43.45	13,100,098	11.95
Engineering Student Services	4,250	0.17	713	0.03	3,537	0.14
Mechanical Engineering	17,578,636	50.08	20,091,354	50.60	(2,512,718)	-0.52
Metallurgical & Materials Eng	11,373,036	25.61	8,635,911	27.53	2,737,125	-1.92
<b>Financial Affairs</b>	<b>\$24,418,636</b>	<b>2.00</b>	<b>\$3,482,500</b>	<b>1.00</b>	<b>\$20,936,136</b>	<b>1.00</b>
Financial Affairs	24,418,636	2.00	3,482,500	1.00	20,936,136	1.00
<b>Human Environ. Sciences</b>	<b>\$2,098,517</b>	<b>4.63</b>	<b>\$1,533,015</b>	<b>12.42</b>	<b>\$565,502</b>	<b>-7.79</b>
Child Dev. Res. & Services	150,000	2.00	743,783	5.00	(593,783)	-3.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Consumer Sciences	10,000	1.00	0	0.00	10,000	1.00
Health Sciences	109,822	0.13	136,513	2.75	(26,691)	-2.62
Human Dev. & Family Studies	494,380	1.05	225,555	2.55	268,825	-1.50
Human Nut. & Hospitality Mgt	1,334,315	0.45	84,089	0.12	1,250,226	0.33
RISE Program	0	0.00	343,075	2.00	(343,075)	-2.00
<b>Office of the VP for Res &amp; Ec Dev</b>	<b>\$1,545,778</b>	<b>8.91</b>	<b>\$4,458,706</b>	<b>13.18</b>	<b>(\$2,912,928)</b>	<b>-4.27</b>
AIME	468,912	2.23	1,264,358	3.00	(795,446)	-0.77
AL International Trade Center	397,500	1.00	0	0.00	397,500	1.00
AL Small Business Dev Consortium	0	0.00	2,898,589	4.00	(2,898,589)	-4.00
Office of VP for Research and Ec Dev	624,426	5.10	245,759	5.93	378,667	-0.83
Technology Transfer	54,940	0.58	50,000	0.25	4,940	0.33
<b>School of Law</b>	<b>\$1,613,435</b>	<b>8.00</b>	<b>\$1,303,354</b>	<b>6.00</b>	<b>(\$10,000)</b>	<b>0.00</b>
ADAP	1,572,435	7.00	1,252,354	5.00	320,081	2.00
School of Law	41,000	1.00	51,000	1.00	(10,000)	0.00
<b>School of Social Work</b>	<b>\$993,723</b>	<b>5.33</b>	<b>\$9,394,798</b>	<b>10.50</b>	<b>(\$8,401,075)</b>	<b>-5.17</b>
School of Social Work	993,723	5.33	9,394,798	10.50	(8,401,075)	-5.17
<b>Student Affairs</b>	<b>\$11,700</b>	<b>4.00</b>	<b>\$10,480</b>	<b>4.00</b>	<b>\$1,220</b>	<b>0.00</b>
Student Affairs	11,700	4.00	10,480	4.00	1,220	0.00
<b>University Libraries</b>	<b>\$207,508</b>	<b>0.53</b>	<b>\$30,948</b>	<b>1.70</b>	<b>\$176,560</b>	<b>-1.17</b>
University Libraries	207,508	0.53	30,948	1.70	176,560	-1.17
Grand Total	<b>\$228,349,310</b>	<b>625.00</b>	<b>\$202,646,058</b>	<b>630.00</b>	<b>\$25,383,171</b>	<b>-7.00</b>
<b>Total by Function</b>						
Research	187,381,268	541.00	166,024,496	528.00	21,356,772	13.00
Instruction	4,856,605	15.00	6,391,978	15.00	(1,535,373)	0.00
Public Service	8,084,190	56.00	21,455,838	78.00	(13,371,648)	-22.00
Scholarships/Fellowships (non-Financial Aid)	3,662,447	12.00	5,291,246	8.00	(1,628,799)	4.00
Construction	24,364,800	1.00	3,482,500	1.00	20,882,300	0.00

\* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science