

The University of Alabama  
Office for Sponsored Programs  
Awards Comparison - Fiscal Year-to-Date  
November 30, 2017

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	FY 2017 (Full Year)		FY 2017 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 3,608,634	66.15	\$ 350	1.00	\$ 34,900	2.00	\$ 34,550	9,871.4	1.00
Arts & Sciences	\$ 22,065,918	138.82	\$ 4,987,262	20.10	\$ 905,686	30.45	\$ (4,081,576)	(81.8)	10.35
Capstone College of Nursing	\$ 2,170,369	6.30	\$ -	-	\$ -	-	\$ -	-	-
Commerce & Bus. Admin.	\$ 2,412,824	47.26	\$ 533,230	10.10	\$ 434,799	13.00	\$ (98,431)	(18.5)	2.90
Communication & Info Sciences	\$ 192,672	5.00	\$ -	-	\$ 92,649	1.60	\$ 92,649	>100	1.60
Community Affairs	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Community Health Sciences	\$ 1,796,138	11.98	\$ 297,622	1.00	\$ 19,999	1.00	\$ (277,623)	(93.3)	-
Continuing Studies	\$ 5,508,464	5.14	\$ 1,207,622	1.00	\$ 2,018,900	3.00	\$ 811,278	67.2	2.00
Education	\$ 5,447,476	32.86	\$ 3,029,815	7.10	\$ 2,771,401	7.00	\$ (258,414)	(8.5)	(0.10)
Engineering	\$ 27,689,713	177.39	\$ 5,275,541	24.00	\$ 4,581,579	15.00	\$ (693,962)	(13.2)	(9.00)
Financial Affairs	\$ 4,053,836	2.00	\$ 4,000,000	1.00	\$ -	-	\$ (4,000,000)	(100.0)	(1.00)
Human Environ. Sciences	\$ 6,025,028	10.00	\$ 1,656,265	3.00	\$ 378,812	4.00	\$ (1,277,453)	(77.1)	1.00
Office of the VP for Res & Ec Dev	\$ 3,658,671	16.40	\$ 1,341,198	6.00	\$ -	1.00	\$ (1,341,198)	(100.0)	(5.00)
School of Law	\$ 1,596,246	21.00	\$ 335,224	6.00	\$ 314,295	7.00	\$ (20,929)	(6.2)	1.00
School of Social Work	\$ 7,036,094	14.50	\$ 4,558,219	5.70	\$ 7,173,290	2.95	\$ 2,615,071	57.4	(2.75)
Student Affairs	\$ 217,469	5.00	\$ 205,500	1.00	\$ -	-	\$ (205,500)	(100.0)	(1.00)
University Libraries	\$ 1,707	0.20	\$ -	-	\$ -	-	\$ -	-	-
<b>Grand Total</b>	<b>\$ 93,481,259</b>	<b>560.00</b>	<b>\$ 27,427,848</b>	<b>87.00</b>	<b>\$ 18,726,310</b>	<b>88.00</b>	<b>\$ (8,701,538)</b>	<b>(31.7)</b>	<b>1.00</b>
<b>Total by Function</b>									
Research	\$47,804,357	406.00	\$6,742,917	42.00	\$7,683,810	53.00	\$ 940,893	14.0	11.00
Instruction	\$5,555,798	15.00	\$2,476,642	5.00	\$422,038	6.00	\$ (2,054,604)	(83.0)	1.00
Public Service	\$33,741,747	133.00	\$14,206,789	38.00	\$10,590,397	28.00	\$ (3,616,392)	(25.5)	(10.00)
Scholar/Fellowships (non-Fin Aid)	\$2,379,357	5.00	\$1,500	1.00	\$30,065	1.00	\$ 28,565	1,904.3	-
Construction	\$4,000,000	1.00	\$4,000,000	1.00	\$0	0.00	\$ (4,000,000)	(100.0)	(1.00)