

The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
November 30, 2017

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	FY 2017 (Full Year)		FY 2017 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 2,709,884	50.23	\$ -	-	\$ 12,000	1.00	\$ 12,000	>100	1.00
Arts & Sciences	\$ 83,301,562	272.49	\$ 12,520,449	33.61	\$ 10,297,620	65.50	\$ (2,222,829)	(17.8)	31.89
Capstone College of Nursing	\$ 9,114,632	21.91	\$ 7,626	0.80	\$ 10,459	2.00	\$ 2,833	37.1	1.20
Commerce & Bus. Admin.	\$ 5,891,727	23.85	\$ 1,011,631	3.12	\$ 1,806,176	5.00	\$ 794,545	78.5	1.88
Communication & Info Sciences	\$ 814,682	8.60	\$ -	-	\$ 15,730	1.00	\$ 15,730	>100	1.00
Community Affairs	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Community Health Sciences	\$ 2,681,249	9.70	\$ -	-	\$ 381,558	2.20	\$ 381,558	>100	2.20
Continuing Studies	\$ 5,424,295	8.14	\$ -	-	\$ -	-	\$ -	-	-
Education	\$ 28,896,376	82.88	\$ 1,036,064	10.08	\$ 16,596,931	21.20	\$ 15,560,867	1,501.9	11.12
Engineering	\$ 155,359,511	377.38	\$ 42,968,123	62.88	\$ 12,093,077	41.00	\$ (30,875,046)	(71.9)	(21.88)
Financial Affairs	\$ 24,418,636	2.00	\$ 53,836	1.00	\$ -	-	\$ (53,836)	(100.0)	(1.00)
Human Environ. Sciences	\$ 6,217,897	16.15	\$ -	-	\$ 838,957	4.60	\$ 838,957	>100	4.60
Office of the VP for Res & Ec Dev	\$ 12,886,332	21.91	\$ 271,850	3.31	\$ -	-	\$ (271,850)	(100.0)	(3.31)
School of Law	\$ 1,672,435	8.00	\$ 1,572,435	7.00	\$ 1,577,614	8.00	\$ 5,179	0.3	1.00
School of Social Work	\$ 11,558,847	17.48	\$ 1,500	1.00	\$ 778,262	0.50	\$ 776,762	51,784.1	(0.50)
Student Affairs	\$ 234,100	5.00	\$ -	-	\$ -	-	\$ -	-	-
University Libraries	\$ 243,023	1.28	\$ 1,907	0.20	\$ -	-	\$ (1,907)	(100.0)	(0.20)
Grand Total	\$ 351,425,188	927.00	\$ 59,445,421	123.00	\$ 44,408,384	152.00	\$ (15,037,037)	(25.3)	29.00
Total by Function									
Research	\$ 276,493,046	786.00	\$ 55,873,589	101.00	\$ 37,235,490	125.00	\$ (18,638,099)	(33.4)	24.00
Instruction	\$ 7,189,453	21.00	\$ 878,809	6.00	\$ 231,383	2.00	\$ (647,426)	(73.7)	(4.00)
Public Service	\$ 39,733,442	107.00	\$ 2,691,523	15.00	\$ 6,900,511	24.00	\$ 4,208,988	156.4	9.00
Scholar/Fellowships (non-Fin Aid)	\$ 3,644,447	12.00	\$ 1,500	1.00	\$ 41,000	1.00	\$ 39,500	2,633.3	-
Construction	\$ 24,364,800	1.00	\$ -	-	\$ -	-	\$ -	-	-