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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$12,000	1.00	\$0	0.00	\$12,000	1.00
University Press	12,000	1.00	0	0.00	12,000	1.00
Arts & Sciences	\$10,297,620	65.50	\$12,520,449	33.61	(\$2,222,829)	31.89
Anthropology	29,042	2.00	0	0.00	29,042	2.00
Archaeology Research	258,670	17.00	1,405,549	4.00	(1,146,879)	13.00
Art and Art History	35,000	1.00	0	0.00	35,000	1.00
Biological Sciences	3,370,865	14.00	5,215,822	11.00	(1,844,957)	3.00
Brewer Porch Center	120,000	1.00	0	0.00	120,000	1.00
Chemistry	1,434,805	3.50	1,542,744	5.00	(107,939)	-1.50
Communicative Disorders	167,587	0.40	0	0.00	167,587	0.40
Geography	989,721	5.10	786,441	2.66	203,280	2.44
Geological Sciences	564,112	3.40	340,216	1.50	223,896	1.90
Institute for Soc Sci Res	114,500	3.00	163,222	1.15	(48,722)	1.85
Mathematics	1,299,669	6.00	672,254	2.30	627,415	3.70
New College	0	0.00	169,672	0.50	(169,672)	-0.50
Physics	1,074,471	5.00	1,677,361	3.50	(602,890)	1.50
Psychology	839,178	4.10	547,168	2.00	292,010	2.10
Capstone College of Nursing	\$10,459	2.00	\$7,626	0.80	\$2,833	1.20
Nursing	10,459	2.00	7,626	0.80	2,833	1.20

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Commerce & Bus. Admin.	\$1,806,176	5.00	\$1,011,631	3.12	\$794,545	1.88
Accountancy	1,514,276	1.00	0	0.00	1,514,276	1.00
Alabama Productivity Center	287,650	2.00	412,950	2.00	(125,300)	0.00
Ctr for Business & Econ Res	4,250	2.00	0	0.00	4,250	2.00
Information Sys/Statistics/Mgt Sci	0	0.00	498,743	0.12	(498,743)	-0.12
Management & Marketing	0	0.00	99,938	1.00	(99,938)	-1.00
Communication & Info Sciences	\$15,730	1.00	\$0	0.00	\$15,730	1.00
Ctr Public Television & Radio	15,730	1.00	0	0.00	15,730	1.00
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Health Sciences	\$381,558	2.20	\$0	0.00	\$381,558	2.20
Family Medicine	32,641	0.30	0	0.00	32,641	0.30
Inst. for Rural Health Research	195,406	1.00	0	0.00	195,406	1.00
Obstetrics & Gynecology	76,162	0.70	0	0.00	76,162	0.70
Psychiatry	77,349	0.20	0	0.00	77,349	0.20
Continuing Studies	\$0	0.00	\$0	0.00	\$0	0.00
Education	\$16,596,931	21.20	\$1,036,064	10.08	\$15,560,867	11.12
Curriculum and Instruction	1,512,723	1.40	188,776	1.25	1,323,947	0.15
Ed Leadership/Policy/Tech St.	125,439	4.00	268,688	3.00	(143,249)	1.00
Ed Std Psy/Res Method/Coun	349,086	1.15	0	0.00	349,086	1.15
In-Service Ctr	122,580	1.00	321,896	2.05	(199,316)	-1.05
Kinesiology	340,323	1.90	0	0.00	340,323	1.90
Office of Evaluation	814,762	4.50	73,550	1.50	741,212	3.00
Special Ed/Multiple Abilities	13,332,018	7.25	183,154	2.28	13,148,864	4.97

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Engineering	\$12,093,077	41.00	\$42,968,123	62.88	(\$30,875,046)	-21.88
Aerospace Eng & Mechanics	1,937,383	5.66	2,766,943	9.70	(829,560)	-4.04
Center for Advanced Public Safety	303,129	2.34	12,067,518	6.95	(11,764,389)	-4.61
Chemical & Biological Eng.	2,753,743	8.50	4,066,007	13.09	(1,312,264)	-4.59
Civil, Const. & Environ. Eng.	37,495	0.50	1,242,802	1.24	(1,205,307)	-0.74
Computer Science	183,395	0.66	4,595,382	4.02	(4,411,987)	-3.36
Electrical & Computer Eng.	2,738,113	6.96	6,415,692	9.14	(3,677,579)	-2.18
Engineering Student Services	4,046	0.14	4,250	0.17	(204)	-0.03
Mechanical Engineering	1,534,111	5.74	6,140,704	11.47	(4,606,593)	-5.73
Metallurgical & Materials Eng	2,601,662	10.50	5,668,825	7.10	(3,067,163)	3.40
Financial Affairs	\$0	0.00	\$53,836	1.00	(\$53,836)	-1.00
Financial Affairs	0	0.00	53,836	1.00	(53,836)	-1.00
Human Environ. Sciences	\$838,957	4.60	\$0	0.00	\$838,957	4.60
Child Dev. Res. & Services	31,862	2.00	0	0.00	31,862	2.00
Consumer Sciences	136,745	1.00	0	0.00	136,745	1.00
Human Dev. & Family Studies	670,350	1.60	0	0.00	670,350	1.60
Office of the VP for Res & Ec Dev	\$0	0.00	\$271,850	3.31	(\$271,850)	-3.31
AIME	0	0.00	211,860	1.06	(211,860)	-1.06
Office of VP for Research and Ec Dev	0	0.00	10,000	2.00	(10,000)	-2.00
Technology Transfer	0	0.00	49,990	0.25	(49,990)	-0.25
School of Law	\$1,577,614	8.00	\$1,572,435	7.00	\$5,179	1.00
ADAP	1,536,614	7.00	0	0.00	1,536,614	7.00
School of Law	41,000	1.00	1,572,435	7.00	(1,531,435)	-6.00

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School of Social Work	\$778,262	0.50	\$1,500	1.00	\$776,762	-0.50
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Student Affairs	\$0	0.00	\$0	0.00	\$0	0.00
University Libraries	\$0	0.00	\$1,907	0.20	(\$1,907)	-0.20
University Libraries	0	0.00	1,907	0.20	(1,907)	-0.20
Grand Total	\$44,408,384	152.00	\$59,445,421	123.00	(\$15,037,037)	29.00
Total by Function						
Research	37,235,490	125.00	\$55,873,589	101.00	(\$18,638,099)	24.00
Instruction	\$231,383	2.00	\$878,809	6.00	(\$647,426)	-4.00
Public Service	\$6,900,511	24.00	\$2,691,523	15.00	\$4,208,988	9.00
Scholarships/Fellowships (non-Financial Aid)	\$41,000	1.00	\$1,500	1.00	\$39,500	0.00
Construction	\$0	0.00	\$0	0.00	\$0	0.00