



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
January 31, 2018

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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$34,900	2.00	\$300,350	2.00	(\$265,450)	0.00
Center for Ethics & Social Responsibility	0	0.00	350	1.00	(350)	-1.00
Discovering Alabama	0	0.00	300,000	1.00	(300,000)	-1.00
University Press	34,900	2.00	0	0.00	34,900	2.00
Arts & Sciences	\$3,367,121	61.95	\$9,575,422	45.60	(\$6,208,301)	16.35
Anthropology	6,500	1.00	0	0.00	6,500	1.00
Archaeology Research	423,277	17.00	1,021,743	13.00	(598,466)	4.00
Art and Art History	36,753	2.00	0	0.00	36,753	2.00
Biological Sciences	764,476	9.25	1,008,895	6.50	(244,419)	2.75
Brewer Porch Center	545,000	2.00	6,329,468	6.00	(5,784,468)	-4.00
Chemistry	179,310	5.00	459,261	5.00	(279,951)	0.00
Criminal Justice/Sociology	57,250	1.00	0	0.00	57,250	1.00
Geography	405,766	4.40	131,745	3.00	274,021	1.40
Geological Sciences	115,120	2.25	0	0.00	115,120	2.25
Institute for Soc Sci Res	158,500	4.00	446,993	4.90	(288,493)	-0.90
Mathematics	0	0.00	25,369	0.20	(25,369)	-0.20
Museums	131,368	2.00	4,550	1.00	126,818	1.00
Physics and Astronomy	69,203	5.00	80,098	2.00	(10,895)	3.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Political Science	44,016	1.00	23,751	2.00	20,265	-1.00
Psychology	430,582	6.05	43,549	2.00	387,033	4.05
Capstone College of Nursing	\$8,988	1.00	\$0	0.00	\$8,988	1.00
Nursing	8,988	1.00	0	0.00	8,988	1.00
Commerce	\$1,738,660	29.00	\$1,982,878	18.10	(\$244,218)	10.90
AL Ctr for Insurance Info & Res	48,400	1.00	0	0.00	48,400	1.00
Alabama Productivity Center	412,050	20.00	362,000	12.00	50,050	8.00
AL Small Business Dev Consortium	349,711	2.00	1,142,198	3.00	(792,487)	-1.00
Ctr for Business & Econ Res	6,500	3.00	118,000	2.00	(111,500)	1.00
Information Sys/Statistics/Mgt Sci	897,999	2.00	225,000	1.00	672,999	1.00
Management & Marketing	24,000	1.00	135,680	0.10	(111,680)	0.90
Communication & Info Sciences	\$92,649	1.60	\$106,249	2.00	(\$13,600)	-0.40
Advertising & Public Relations	0	0.00	0	0.00	0	0.00
Ctr Public Television & Radio	92,649	1.60	106,249	2.00	(13,600)	-0.40
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Health Sciences	\$1,419,999	5.00	\$1,177,622	3.00	\$242,377	2.00
Community & Rural Medicine	875,000	1.00	875,000	1.00	0	0.00
Family Medicine	519,999	2.00	0	0.00	519,999	2.00
Inst. for Rural Health Research	20,000	1.00	297,622	1.00	(277,622)	0.00
Psychiatry	5,000	1.00	5,000	1.00	0	0.00
Continuing Studies	\$6,274,400	7.00	\$5,175,706	4.00	\$1,098,694	3.00
Academic Outreach	4,810,500	4.00	3,968,084	3.00	842,416	1.00
Environmental Programs	1,148,900	2.00	1,207,622	1.00	(58,722)	1.00
Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$3,006,960	12.00	\$3,957,378	14.10	(\$950,418)	-2.10
Curriculum and Instruction	0	0.00	91,825	0.92	(91,825)	-0.92
Dean's Office-Education	0	0.00	15,000	1.00	(15,000)	-1.00
Ed Leadership/Policy/Tech St.	319,444	3.00	261,965	2.00	57,479	1.00
Ed Std Psy/Res Method/Coun	2,500	1.00	214,742	0.30	(212,242)	0.70
In-Service Ctr	2,509,436	5.00	2,475,134	3.05	34,302	1.95
Office of Evaluation	14,500	1.00	106,390	0.55	(91,890)	0.45
Special Ed/Multiple Abilities	161,080	2.00	792,322	6.28	(631,242)	-4.28
Engineering	\$7,925,115	44.50	\$8,887,405	54.00	(\$962,290)	-9.50
Aerospace Eng & Mechanics	199,656	4.95	420,020	6.30	(220,364)	-1.35
Chemical & Biological Eng.	118,500	2.00	55,000	2.00	63,500	0.00
Civil, Const. & Environ. Eng.	964,776	5.05	1,039,023	6.62	(74,247)	-1.57
Computer Science	142,610	0.95	294,894	1.60	(152,284)	-0.65
Ctr for Advanced Public Safety	4,406,527	11.50	5,379,690	15.90	(973,163)	-4.40
Dean's Office-Engineering	0	0.00	99,000	1.00	(99,000)	-1.00
Electrical & Computer Eng.	173,578	3.59	711,468	5.70	(537,890)	-2.11
Engineering Student Services	4,046	0.14	0	0.00	4,046	0.14
Mechanical Engineering	1,271,505	10.15	754,149	6.88	517,356	3.27
Metallurgical & Materials Eng	643,917	6.17	134,161	8.00	509,756	-1.83
Financial Affairs	\$0	0.00	\$4,053,836	2.00	(\$4,053,836)	-2.00
Financial Affairs	0	0.00	4,053,836	2.00	(4,053,836)	-2.00
Human Environ. Sciences	\$378,812	5.00	\$5,957,370	6.00	(\$5,578,558)	-1.00
Child Dev. Res. & Services	373,812	4.00	1,534,724	3.00	(1,160,912)	1.00
Human Dev. & Family Studies	0	0.00	4,251,105	2.00	(4,251,105)	-2.00
Human Nut. & Hospitality Mgt	5,000	1.00	0	0.00	5,000	1.00
RISE Program	0	0.00	171,541	1.00	(171,541)	-1.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Office of the VP for Res & Ec Dev	\$10,000	2.00	\$373,132	4.50	(\$363,132)	-2.50
AIME	0	0.00	168,632	1.50	(168,632)	-1.50
Office of VP for Research and Ec Dev	10,000	2.00	204,500	3.00	(194,500)	-1.00
School of Law	\$819,247	9.00	\$1,011,442	15.00	(\$192,195)	-6.00
ADAP	738,182	7.00	919,442	13.00	(181,260)	-6.00
School of Law	81,065	2.00	92,000	2.00	(10,935)	0.00
School of Social Work	\$10,528,240	4.95	\$6,690,304	7.70	\$3,837,936	-2.75
School of Social Work	10,528,240	4.95	6,690,304	7.70	3,837,936	-2.75
Student Life	\$223,400	2.00	\$205,500	1.00	\$17,900	1.00
Student Life	223,400	2.00	205,500	1.00	17,900	1.00
Grand Total	\$35,828,491	187.00	\$49,454,594	179.00	(\$13,626,103)	8.00
Total by Function						
Research	17,462,322	111.00	12,969,560	94.00	4,492,761	17.00
Instruction	2,370,327	8.00	4,570,693	8.00	(2,200,366)	0.00
Public Service	15,965,778	67.00	27,871,841	74.00	(11,906,063)	-7.00
Scholarships/Fellowships (non-Financial Aid)	30,065	1.00	42,500	2.00	(12,435)	-1.00
Construction	0	0.00	4,000,000	1.00	(4,000,000)	-1.00