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	FY 2017 (Full Year)		FY 2018 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 935,741	8.00	\$ 34,900	2.00	\$ 300,350	2.00	\$ (265,450)	(88.4)	-
Arts & Sciences	\$ 24,738,811	196.97	\$ 4,036,499	75.75	\$ 10,184,498	66.45	\$ (6,147,999)	(60.4)	9.30
Commerce	\$ 5,427,563	53.26	\$ 1,955,473	34.10	\$ 2,774,631	24.70	\$ (819,158)	(29.5)	9.40
Communication & Info Sciences	\$ 192,672	5.00	\$ 92,649	1.60	\$ 165,172	3.00	\$ (72,523)	(43.9)	(1.40)
Community Health Sciences	\$ 1,796,139	11.98	\$ 1,419,999	5.00	\$ 1,177,622	3.00	\$ 242,377	20.6	2.00
Continuing Studies	\$ 5,508,464	5.14	\$ 6,274,400	7.00	\$ 5,490,706	5.00	\$ 783,694	14.3	2.00
Education	\$ 5,447,476	32.86	\$ 3,227,988	13.15	\$ 3,987,380	14.85	\$ (759,392)	(19.0)	(1.70)
Engineering	\$ 27,689,712	177.39	\$ 10,001,952	52.50	\$ 9,890,544	64.10	\$ 111,408	1.1	(11.60)
Financial Affairs	\$ 4,053,836	2.00	\$ -	-	\$ 4,053,836	2.00	\$ (4,053,836)	(100.0)	(2.00)
Human Environ. Sciences	\$ 6,025,028	10.00	\$ 378,812	5.00	\$ 5,957,370	6.00	\$ (5,578,558)	(93.6)	(1.00)
Law	\$ 1,596,246	21.00	\$ 901,873	13.00	\$ 1,011,442	15.00	\$ (109,569)	(10.8)	(2.00)
Nursing	\$ 2,170,369	6.30	\$ 20,065	1.20	\$ 6,826	0.80	\$ 13,239	193.9	0.40
Research & Economic Dev	\$ 643,932	10.40	\$ 80,000	3.00	\$ 373,132	4.50	\$ (293,132)	(78.6)	(1.50)
Social Work	\$ 7,036,094	14.50	\$ 11,345,986	5.70	\$ 6,719,254	9.40	\$ 4,626,732	68.9	(3.70)
Student Life	\$ 217,469	5.00	\$ 223,400	2.00	\$ 215,769	3.00	\$ 7,631	3.5	(1.00)
University Libraries	\$ 1,707	0.20	\$ -	-	\$ 1,707	0.20	\$ (1,707)	(100.0)	(0.20)
<b>Grand Total</b>	<b>\$ 93,481,259</b>	<b>560.00</b>	<b>\$ 39,993,996</b>	<b>221.00</b>	<b>\$ 52,310,239</b>	<b>224.00</b>	<b>\$ (12,316,243)</b>	<b>(23.5)</b>	<b>(3.00)</b>
<b>Total by Function</b>									
Research	\$ 47,804,357	406.00	\$ 21,078,741	133.00	\$ 15,589,705	128.00	\$ 5,489,036	35.2	5.00
Instruction	\$ 5,555,798	15.00	\$ 2,370,327	8.00	\$ 4,610,692	9.00	\$ (2,240,365)	(48.6)	(1.00)
Public Service	\$ 33,741,747	133.00	\$ 16,514,863	79.00	\$ 28,067,342	84.00	\$ (11,552,479)	(41.2)	(5.00)
Scholar/Fellowships (non-Fin Aid)	\$ 2,379,357	5.00	\$ 30,065	1.00	\$ 42,500	2.00	\$ (12,435)	(29.3)	(1.00)
Construction	\$ 4,000,000	1.00	\$ -	-	\$ 4,000,000	1.00	\$ (4,000,000)	(100.0)	(1.00)