



The University of Alabama  
Office for Sponsored Programs  
Awards Comparison - Fiscal Year-to-Date  
February 28, 2018

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|   | FY 2018            |              | FY 2017             |              | Difference           |             |
|---|--------------------|--------------|---------------------|--------------|----------------------|-------------|
|   | Dollars            | # (share)    | Dollars             | # (share)    | Dollars              | # (share)   |
| <b>Academic Affairs</b>                   | <b>\$34,900</b>    | <b>2.00</b>  | <b>\$300,350</b>    | <b>2.00</b>  | <b>(\$265,450)</b>   | <b>0.00</b> |
| Center for Ethics & Social Responsibility | 0                  | 0.00         | 350                 | 1.00         | (350)                | -1.00       |
| Discovering Alabama                       | 0                  | 0.00         | 300,000             | 1.00         | (300,000)            | -1.00       |
| University Press                          | 34,900             | 2.00         | 0                   | 0.00         | 34,900               | 2.00        |
| <b>Arts &amp; Sciences</b>                | <b>\$4,036,499</b> | <b>75.75</b> | <b>\$10,184,498</b> | <b>66.45</b> | <b>(\$6,147,999)</b> | <b>9.30</b> |
| Anthropology                              | 9,500              | 2.00         | 0                   | 0.00         | 9,500                | 2.00        |
| Archaeology Research                      | 497,150            | 23.00        | 1,547,227           | 27.00        | (1,050,077)          | -4.00       |
| Art and Art History                       | 36,753             | 2.00         | 1,548               | 1.00         | 35,205               | 1.00        |
| Biological Sciences                       | 791,173            | 11.25        | 1,009,932           | 7.50         | (218,759)            | 3.75        |
| Brewer Porch Center                       | 545,000            | 2.00         | 6,329,468           | 6.00         | (5,784,468)          | -4.00       |
| Chemistry                                 | 179,310            | 5.00         | 465,261             | 5.15         | (285,951)            | -0.15       |
| Criminal Justice/Sociology                | 57,250             | 1.00         | 45,000              | 1.00         | 12,250               | 0.00        |
| Discovering Alabama                       | 300,000            | 1.00         | 0                   | 0.00         | 300,000              | 1.00        |
| Geography                                 | 405,766            | 4.40         | 131,745             | 3.00         | 274,021              | 1.40        |
| Geological Sciences                       | 115,120            | 2.25         | 5,992               | 0.40         | 109,128              | 1.85        |
| Institute for Soc Sci Res                 | 158,500            | 4.00         | 446,993             | 4.90         | (288,493)            | -0.90       |
| Mathematics                               | 0                  | 0.00         | 25,369              | 0.20         | (25,369)             | -0.20       |
| Museums                                   | 131,368            | 2.00         | 10,550              | 2.00         | 120,818              | 0.00        |
| Physics and Astronomy                     | 289,503            | 7.00         | 92,098              | 2.30         | 197,405              | 4.70        |

|  | FY 2018            |              | FY 2017            |              | Difference         |              |
|--|--------------------|--------------|--------------------|--------------|--------------------|--------------|
|  | Dollars            | # (share)    | Dollars            | # (share)    | Dollars            | # (share)    |
| Political Science                        | 44,016             | 1.00         | 23,751             | 2.00         | 20,265             | -1.00        |
| Psychology                               | 474,890            | 6.85         | 49,564             | 4.00         | 425,326            | 2.85         |
| Theatre and Dance                        | 1,200              | 1.00         | 0                  | 0.00         | 1,200              | 1.00         |
| <b>Capstone College of Nursing</b>       | <b>\$20,065</b>    | <b>1.20</b>  | <b>\$6,826</b>     | <b>0.80</b>  | <b>\$13,239</b>    | <b>0.40</b>  |
| Nursing                                  | 20,065             | 1.20         | 6,826              | 0.80         | 13,239             | 0.40         |
| <b>Commerce</b>                          | <b>\$1,955,473</b> | <b>34.10</b> | <b>\$2,774,631</b> | <b>24.70</b> | <b>(\$819,158)</b> | <b>9.40</b>  |
| AL Ctr for Insurance Info & Res          | 48,400             | 1.00         | 430,300            | 16.00        | (381,900)          | -15.00       |
| Alabama Productivity Center              | 519,830            | 25.00        | 0                  | 0.00         | 519,830            | 25.00        |
| AL Small Business Dev Consortium         | 349,711            | 2.00         | 1,142,198          | 3.00         | (792,487)          | -1.00        |
| Ctr for Business & Econ Res              | 6,500              | 3.00         | 243,000            | 3.00         | (236,500)          | 0.00         |
| Information Sys/Statistics/Mgt Sci       | 897,999            | 2.00         | 819,452            | 2.00         | 78,547             | 0.00         |
| Management & Marketing                   | 133,033            | 1.10         | 139,681            | 0.70         | (6,648)            | 0.40         |
| <b>Communication &amp; Info Sciences</b> | <b>\$92,649</b>    | <b>1.60</b>  | <b>\$165,172</b>   | <b>3.00</b>  | <b>(\$72,523)</b>  | <b>-1.40</b> |
| Ctr Public Television & Radio            | 92,649             | 1.60         | 165,172            | 3.00         | (72,523)           | -1.40        |
| <b>Community Affairs</b>                 | <b>\$0</b>         | <b>0.00</b>  | <b>\$0</b>         | <b>0.00</b>  | <b>\$0</b>         | <b>0.00</b>  |
| <b>Community Health Sciences</b>         | <b>\$1,419,999</b> | <b>5.00</b>  | <b>\$1,177,622</b> | <b>3.00</b>  | <b>\$242,377</b>   | <b>2.00</b>  |
| Community & Rural Medicine               | 875,000            | 1.00         | 875,000            | 1.00         | 0                  | 0.00         |
| Family Medicine                          | 519,999            | 2.00         | 0                  | 0.00         | 519,999            | 2.00         |
| Inst. for Rural Health Research          | 20,000             | 1.00         | 297,622            | 1.00         | (277,622)          | 0.00         |
| Psychiatry                               | 5,000              | 1.00         | 5,000              | 1.00         | 0                  | 0.00         |
| <b>Continuing Studies</b>                | <b>\$6,274,400</b> | <b>7.00</b>  | <b>\$5,490,706</b> | <b>5.00</b>  | <b>\$783,694</b>   | <b>2.00</b>  |
| Academic Outreach                        | 4,810,500          | 4.00         | 3,968,084          | 3.00         | 842,416            | 1.00         |
| Environmental Programs                   | 1,148,900          | 2.00         | 1,207,622          | 1.00         | (58,722)           | 1.00         |
| Prof Development/Conf Serv.              | 315,000            | 1.00         | 315,000            | 1.00         | 0                  | 0.00         |

|                                | FY 2018             |              | FY 2017            |              | Difference           |               |
|--------------------------------|---------------------|--------------|--------------------|--------------|----------------------|---------------|
|                                | Dollars             | # (share)    | Dollars            | # (share)    | Dollars              | # (share)     |
| <b>Education</b>               | <b>\$3,227,988</b>  | <b>13.15</b> | <b>\$3,987,380</b> | <b>14.85</b> | <b>(\$759,392)</b>   | <b>-1.70</b>  |
| Curriculum and Instruction     | 376,923             | 4.00         | 113,825            | 1.47         | 263,098              | 2.53          |
| Dean's Office-Education        | 0                   | 0.00         | 15,000             | 1.00         | (15,000)             | -1.00         |
| Ed Leadership/Policy/Tech St.  | 0                   | 0.00         | 261,965            | 2.00         | (261,965)            | -2.00         |
| Ed Std Psy/Res Method/Coun     | 166,049             | 1.15         | 220,744            | 0.45         | (54,695)             | 0.70          |
| In-Service Ctr                 | 2,509,436           | 5.00         | 2,475,133          | 3.05         | 34,303               | 1.95          |
| Office of Evaluation           | 14,500              | 1.00         | 108,391            | 0.60         | (93,891)             | 0.40          |
| Special Ed/Multiple Abilities  | 161,080             | 2.00         | 792,322            | 6.28         | (631,242)            | -4.28         |
| <b>Engineering</b>             | <b>\$10,001,952</b> | <b>52.50</b> | <b>\$9,890,544</b> | <b>64.10</b> | <b>\$111,408</b>     | <b>-11.60</b> |
| Aerospace Eng & Mechanics      | 216,145             | 5.95         | 510,709            | 8.05         | (294,564)            | -2.10         |
| Chemical & Biological Eng.     | 118,500             | 2.00         | 55,000             | 2.00         | 63,500               | 0.00          |
| Civil, Const. & Environ. Eng.  | 1,412,998           | 6.45         | 1,230,425          | 8.87         | 182,573              | -2.42         |
| Computer Science               | 559,443             | 1.60         | 472,354            | 2.25         | 87,089               | -0.65         |
| Ctr for Advanced Public Safety | 5,210,901           | 14.45        | 5,517,435          | 16.60        | (306,534)            | -2.15         |
| Dean's Office-Engineering      | 0                   | 0.00         | 99,000             | 1.00         | (99,000)             | -1.00         |
| Electrical & Computer Eng.     | 548,560             | 4.59         | 976,642            | 8.70         | (428,082)            | -4.11         |
| Engineering Student Services   | 4,046               | 0.14         | 0                  | 0.00         | 4,046                | 0.14          |
| Mechanical Engineering         | 1,271,505           | 10.15        | 833,003            | 8.13         | 438,502              | 2.02          |
| Metallurgical & Materials Eng  | 659,854             | 7.17         | 195,976            | 8.50         | 463,878              | -1.33         |
| <b>Financial Affairs</b>       | <b>\$0</b>          | <b>0.00</b>  | <b>\$4,053,836</b> | <b>2.00</b>  | <b>(\$4,053,836)</b> | <b>-2.00</b>  |
| Financial Affairs              | 0                   | 0.00         | 4,053,836          | 2.00         | (4,053,836)          | -2.00         |
| <b>Human Environ. Sciences</b> | <b>\$378,812</b>    | <b>5.00</b>  | <b>\$5,957,370</b> | <b>6.00</b>  | <b>(\$5,578,558)</b> | <b>-1.00</b>  |
| Child Dev. Res. & Services     | 373,812             | 4.00         | 1,534,724          | 3.00         | (1,160,912)          | 1.00          |
| Human Dev. & Family Studies    | 0                   | 0.00         | 4,251,105          | 2.00         | (4,251,105)          | -2.00         |
| Human Nut. & Hospitality Mgt   | 5,000               | 1.00         | 0                  | 0.00         | 5,000                | 1.00          |

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|--|---------------------|---------------|---------------------|---------------|-----------------------|--------------|
|  | Dollars             | # (share)     | Dollars             | # (share)     | Dollars               | # (share)    |
| RISE Program                                 | 0                   | 0.00          | 171,541             | 1.00          | (171,541)             | -1.00        |
| <b>Research &amp; Economic Dev</b>           | <b>\$80,000</b>     | <b>3.00</b>   | <b>\$373,132</b>    | <b>4.50</b>   | <b>(\$293,132)</b>    | <b>-1.50</b> |
| AIME   | 0                   | 0.00          | 168,632             | 1.50          | (168,632)             | -1.50        |
| Office of VP for Research and Ec Dev         | 80,000              | 3.00          | 204,500             | 3.00          | (124,500)             | 0.00         |
| <b>School of Law</b>                         | <b>\$901,873</b>    | <b>13.00</b>  | <b>\$1,011,442</b>  | <b>15.00</b>  | <b>(\$109,569)</b>    | <b>-2.00</b> |
| ADAP   | 820,808             | 11.00         | 919,442             | 13.00         | (98,634)              | -2.00        |
| School of Law                                | 81,065              | 2.00          | 92,000              | 2.00          | (10,935)              | 0.00         |
| <b>School of Social Work</b>                 | <b>\$11,345,986</b> | <b>5.70</b>   | <b>\$6,719,254</b>  | <b>9.40</b>   | <b>\$4,626,732</b>    | <b>-3.70</b> |
| School of Social Work                        | 11,345,986          | 5.70          | 6,719,254           | 9.40          | 4,626,732             | -3.70        |
| <b>Student Life</b>                          | <b>\$223,400</b>    | <b>2.00</b>   | <b>\$215,769</b>    | <b>3.00</b>   | <b>\$7,631</b>        | <b>-1.00</b> |
| Student Life                                 | 223,400             | 2.00          | 215,769             | 3.00          | 7,631                 | -1.00        |
| <b>University Libraries</b>                  | <b>\$0</b>          | <b>0.00</b>   | <b>\$1,707</b>      | <b>0.20</b>   | <b>(\$1,707)</b>      | <b>-0.20</b> |
| University Libraries                         | 0                   | 0.00          | 1,707               | 0.20          | (1,707)               | -0.20        |
| Grand Total                                  | <b>\$39,993,996</b> | <b>221.00</b> | <b>\$52,310,239</b> | <b>224.00</b> | <b>(\$12,316,243)</b> | <b>-3.00</b> |
| <b>Total by Function</b>                     |                     |               |                     |               |                       |              |
| Research                                     | 21,078,741          | 133.00        | 15,589,705          | 128.00        | 5,489,036             | 5.00         |
| Instruction                                  | 2,370,327           | 8.00          | 4,610,692           | 9.00          | (2,240,365)           | -1.00        |
| Public Service                               | 16,514,863          | 79.00         | 28,067,342          | 84.00         | (11,552,479)          | -5.00        |
| Scholarships/Fellowships (non-Financial Aid) | 30,065              | 1.00          | 42,500              | 2.00          | (12,435)              | -1.00        |
| Construction                                 | 0                   | 0.00          | 4,000,000           | 1.00          | (4,000,000)           | -1.00        |