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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$12,000	1.00	\$0	0.00	\$12,000	1.00
University Press	12,000	1.00	0	0.00	12,000	1.00
Arts & Sciences	\$38,379,513	156.76	\$27,803,323	115.01	\$10,576,190	41.75
Anthropology	1,352,970	4.35	148,257	0.05	1,204,713	4.30
Archaeology Research	1,328,484	37.00	1,808,266	21.00	(479,782)	16.00
Art and Art History	35,000	1.00	0	0.00	35,000	1.00
Biological Sciences	11,690,489	25.00	8,058,567	18.88	3,631,922	6.12
Brewer Porch Center	120,000	1.00	0	0.00	120,000	1.00
Chemistry	7,040,897	16.95	3,392,086	8.60	3,648,811	8.35
Communicative Disorders	805,293	3.80	0	0.00	805,293	3.80
Criminal Justice/Sociology	0	0.00	45,000	1.00	(45,000)	-1.00
Dean's Office - A&S	1,066,199	2.00	0	0.00	1,066,199	2.00
Discovering Alabama	300,000	1.00	300,000	1.00	0	0.00
Geography	1,416,234	10.26	973,193	4.99	443,041	5.27
Geological Sciences	1,742,169	10.30	2,150,141	10.84	(407,972)	-0.54
Institute for Soc Sci Res	144,680	3.10	702,089	5.25	(557,409)	-2.15
Mathematics	2,642,661	14.00	1,952,570	12.30	690,091	1.70
Modern Languages	0	0.00	45,000	1.00	(45,000)	-1.00
Museums	546,137	2.75	27,390	2.00	518,747	0.75

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
New College	0	0.00	169,672	4.50	(169,672)	-4.50
Physics and Astronomy	1,330,555	7.50	3,295,516	12.80	(1,964,961)	-5.30
Political Science	100,000	1.00	104,052	3.00	(4,052)	-2.00
Psychology	6,639,173	12.75	4,631,524	7.80	2,007,649	4.95
Theatre and Dance	78,572	3.00	0	0.00	78,572	3.00
Capstone College of Nursing	\$3,095,073	8.47	\$5,748,961	7.50	(\$2,653,888)	0.97
Nursing	3,095,073	8.47	5,748,961	7.50	(2,653,888)	0.97
Commerce	\$4,093,927	16.09	\$1,343,941	8.62	\$2,749,986	7.47
Accountancy	1,514,275	1.00	0	0.00	1,514,275	1.00
AI Ctr for Insurance Info & Res	59,000	0.20	16,888	0.50	42,112	-0.30
Alabama Productivity Center	287,651	6.00	516,950	4.00	(229,299)	2.00
Ctr for Business & Econ Res	47,181	3.00	18,000	1.00	29,181	2.00
Ec. Finance & Legal Studies	522,112	3.05	16,888	0.50	505,224	2.55
Information Sys/Statistics/Mgt Sci	634,445	0.29	673,777	1.12	(39,332)	-0.83
Management & Marketing	1,029,263	2.55	101,438	1.50	927,825	1.05
Communication & Info Sciences	\$106,431	2.43	\$275,564	5.00	(\$169,133)	-2.57
Ctr Public Television & Radio	15,730	1.00	218,545	3.00	(202,815)	-2.00
Communication Studies	81,701	0.53	0	0.00	81,701	0.53
Journalism	9,000	0.90	57,019	2.00	(48,019)	-1.10
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Affairs	0	0.00	0	0.00	0	0.00
Community Health Sciences	\$1,660,634	4.45	\$875,000	1.00	\$785,634	3.45
Community & Rural Medicine	0	0.00	875,000	1.00	(875,000)	-1.00
Dean's Office-CCHS	278,174	0.10	0	0.00	278,174	0.10
Family Medicine	322,241	1.80	0	0.00	322,241	1.80

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Inst. for Rural Health Research	445,406	1.50	0	0.00	445,406	1.50
Obstetrics & Gynecology	76,162	0.70	0	0.00	76,162	0.70
Psychiatry & Behavioral Medicine	538,651	0.35	0	0.00	538,651	0.35
Continuing Studies	\$45,000	1.00	\$349,225	2.00	(\$304,225)	-1.00
Environmental Programs	45,000	1.00	0	0.00	45,000	1.00
Prof Development/Conf Serv.	0	0.00	349,225	2.00	(349,225)	-2.00
Education	\$17,944,246	29.77	\$10,044,813	37.13	\$7,899,433	-7.36
Curriculum and Instruction	2,253,842	3.40	393,238	2.80	1,860,604	0.60
Dean's Office-Education	0	0.00	56,560	2.00	(56,560)	-2.00
Ed Leadership/Policy/Tech St.	285,282	4.32	317,547	4.00	(32,265)	0.32
Ed Std Psy/Res Method/Coun	758,312	4.40	876,140	3.40	(117,828)	1.00
In-Service Ctr	122,580	1.00	321,896	2.05	(199,316)	-1.05
Kinesiology	354,323	3.90	774,446	4.55	(420,123)	-0.65
Office of Evaluation	837,887	5.50	95,550	3.50	742,337	2.00
Special Ed/Multiple Abilities	13,332,020	7.25	7,209,436	14.83	6,122,584	-7.58
Engineering	\$44,674,244	148.28	\$74,770,634	158.41	(\$30,096,390)	-10.13
Aerospace Eng & Mechanics	3,905,391	12.09	4,600,108	13.98	(694,717)	-1.89
Chemical & Biological Eng.	9,139,775	25.91	10,163,638	28.79	(1,023,863)	-2.88
Civil, Const. & Environ. Eng.	3,684,196	17.81	2,788,873	10.17	895,323	7.64
Computer Science	1,842,815	6.44	7,337,683	11.32	(5,494,868)	-4.88
Ctr for Advanced Public Safety	1,877,582	7.34	16,009,860	11.85	(14,132,278)	-4.51
Dean's Office-Engineering	54,946	0.11	99,000	1.00	(44,054)	-0.89

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Electrical & Computer Eng.	12,384,693	35.75	13,217,064	29.97	(832,371)	5.78
Engineering Student Services	4,046	0.14	4,250	0.17	(204)	-0.03
Mechanical Engineering	5,703,404	20.04	13,509,152	35.36	(7,805,748)	-15.32
Metallurgical & Materials Eng	6,077,396	22.65	7,041,006	15.80	(963,610)	6.85
Financial Affairs	\$0	0.00	\$24,418,636	2.00	(\$24,418,636)	-2.00
Financial Affairs	0	0.00	24,418,636	2.00	(24,418,636)	-2.00
Human Environ. Sciences	\$2,086,855	7.60	\$1,364,140	1.55	\$722,715	6.05
Child Dev. Res. & Services	31,862	2.00	0	0.00	31,862	2.00
Consumer Sciences	742,856	2.00	10,000	1.00	732,856	1.00
Health Sciences	617,470	1.00	19,825	0.10	597,645	0.90
Human Dev. & Family Studies	670,349	1.60	0	0.00	670,349	1.60
Human Nut. & Hospitality Mgt	24,318	1.00	1,334,315	0.45	(1,309,997)	0.55
Research and Economic Dev	\$379,864	3.00	\$808,902	4.58	(\$429,038)	-1.58
AIME	334,864	1.50	448,912	1.83	(114,048)	-0.33
Office of VP for Research and Ec Dev	45,000	1.50	310,000	2.50	(265,000)	-1.00
Technology Transfer	0	0.00	49,990	0.25	(49,990)	-0.25
School of Law	\$1,587,613	9.00	\$1,613,435	8.00	(\$25,822)	1.00
ADAP	1,546,613	8.00	1,572,435	7.00	(25,822)	1.00
School of Law	41,000	1.00	41,000	1.00	0	0.00
School of Social Work	\$1,757,652	3.85	\$445,275	3.00	\$1,312,377	0.85
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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Student Life	\$5,000	1.00	\$10,000	2.00	(\$5,000)	-1.00
Student Life	5,000	1.00	10,000	2.00	(5,000)	-1.00
University Libraries	\$433,869	1.30	\$1,907	0.20	\$431,962	1.10
University Libraries	433,869	1.30	1,907	0.20	431,962	1.10
Grand Total	\$116,261,921	394.00	\$149,873,756	356.00	(\$33,611,835)	38.00
Total by Function						
Research	102,224,850	337.00	113,088,032	296.00	(10,863,182)	41.00
Instruction	4,201,839	8.00	4,701,353	11.00	(499,514)	-3.00
Public Service	9,160,152	46.00	5,174,124	38.00	3,986,028	8.00
Scholarships/Fellowships (non-Financial Aid)	625,080	2.00	2,545,447	10.00	(1,920,367)	-8.00
Construction	50,000	1.00	24,364,800	1.00	(24,314,800)	0.00