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	FY 2017 (Full Year)		FY 2018 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 935,741	8.00	\$ 34,900	2.00	\$ 350	1.00	\$ 34,550	9,871.4	1.00
Arts & Sciences	\$ 24,738,811	196.97	\$ 11,894,523	103.50	\$ 11,323,746	79.45	\$ 570,777	5.0	24.05
Commerce	\$ 5,427,563	53.26	\$ 2,011,052	42.15	\$ 3,466,842	31.70	\$ (1,455,790)	(42.0)	10.45
Communication & Info Sciences	\$ 192,672	5.00	\$ 92,649	1.60	\$ 165,172	3.00	\$ (72,523)	(43.9)	(1.40)
Community Health Sciences	\$ 1,796,139	11.98	\$ 1,600,767	6.60	\$ 1,277,622	4.00	\$ 323,145	25.3	2.60
Continuing Studies	\$ 5,508,464	5.14	\$ 6,274,400	7.00	\$ 5,508,464	5.14	\$ 765,936	13.9	1.86
Education	\$ 5,447,476	32.86	\$ 4,268,840	16.05	\$ 4,222,590	16.41	\$ 46,250	1.1	(0.36)
Engineering	\$ 27,689,712	177.39	\$ 12,101,922	71.45	\$ 10,810,474	76.40	\$ 1,291,448	11.9	(4.95)
Financial Affairs	\$ 4,053,836	2.00	\$ -	-	\$ 4,053,836	2.00	\$ (4,053,836)	(100.0)	(2.00)
Human Environ. Sciences	\$ 6,025,028	10.00	\$ 378,812	5.00	\$ 5,992,370	7.00	\$ (5,613,558)	(93.7)	(2.00)
Law	\$ 1,596,246	21.00	\$ 1,248,808	22.00	\$ 1,011,442	15.00	\$ 237,366	23.5	7.00
Nursing	\$ 2,170,369	6.30	\$ 27,986	1.60	\$ 14,326	1.80	\$ 13,660	95.4	(0.20)
Research & Economic Dev	\$ 643,932	10.40	\$ 124,076	2.65	\$ 373,132	4.50	\$ (249,056)	(66.7)	(1.85)
Social Work	\$ 7,036,094	14.50	\$ 12,177,972	6.40	\$ 6,719,254	9.40	\$ 5,458,718	81.2	(3.00)
Student Life	\$ 217,469	5.00	\$ 223,400	2.00	\$ 215,769	3.00	\$ 7,631	3.5	(1.00)
University Libraries	\$ 1,707	0.20	\$ -	-	\$ 1,707	0.20	\$ (1,707)	(100.0)	(0.20)
<b>Grand Total</b>	<b>\$ 93,481,259</b>	<b>560.00</b>	<b>\$ 52,460,107</b>	<b>290.00</b>	<b>\$ 55,157,096</b>	<b>260.00</b>	<b>\$ (2,696,989)</b>	<b>(4.9)</b>	<b>30.00</b>
<b>Total by Function</b>									
Research	\$ 47,804,357	406.00	\$ 22,815,801	176.00	\$ 17,579,326	158.00	\$ 5,236,475	29.8	18.00
Instruction	\$ 5,555,798	15.00	\$ 2,370,327	8.00	\$ 4,610,692	9.00	\$ (2,240,365)	(48.6)	(1.00)
Public Service	\$ 33,741,747	133.00	\$ 27,243,914	105.00	\$ 28,924,578	90.00	\$ (1,680,664)	(5.8)	15.00
Scholar/Fellowships (non-Fin Aid)	\$ 2,379,357	5.00	\$ 30,065	1.00	\$ 42,500	2.00	\$ (12,435)	(29.3)	(1.00)
Construction	\$ 4,000,000	1.00	\$ -	-	\$ 4,000,000	1.00	\$ (4,000,000)	(100.0)	(1.00)