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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$34,900</b>	<b>2.00</b>	<b>\$350</b>	<b>1.00</b>	<b>\$34,550</b>	<b>1.00</b>
Academic Affairs - Other	34,900	2.00	350	1.00	34,550	1.00
<b>Arts &amp; Sciences</b>	<b>\$11,894,523</b>	<b>103.50</b>	<b>\$11,323,746</b>	<b>79.45</b>	<b>\$570,777</b>	<b>24.05</b>
Anthropology	9,500	2.00	0	0.00	9,500	2.00
Archaeology Research	703,842	33.00	1,696,991	30.00	(993,149)	3.00
Art	310,154	3.00	1,548	1.00	308,606	2.00
Biological Sciences	983,401	13.25	1,018,182	8.50	(34,781)	4.75
Brewer Porch Center	6,793,745	6.00	6,329,468	6.00	464,277	0.00
Chemistry	611,422	6.00	468,261	6.15	143,161	-0.15
Communicative Disorders	10,000	1.00	0	0.00	10,000	1.00
Criminology & Criminal Justice	57,250	1.00	45,000	1.00	12,250	0.00
Discovering Alabama	300,000	1.00	300,000	1.00	0	0.00
Geography	448,736	5.40	131,745	3.00	316,991	2.40
Geological Sciences	115,120	2.25	186,233	2.40	(71,113)	-0.15
Institute for Soc Sci Res	158,500	4.00	509,993	5.90	(351,493)	-1.90
Mathematics	0	0.00	25,369	0.20	(25,369)	-0.20
Museums	131,368	2.00	43,898	3.00	87,470	-1.00
Physics	640,300	11.00	416,643	4.30	223,657	6.70
Political Science	44,016	1.00	23,751	2.00	20,265	-1.00

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Psychology	566,969	8.60	126,664	5.00	440,305	3.60
Theatre and Dance	10,200	3.00	0	0.00	10,200	3.00
<b>Capstone College of Nursing</b>	<b>\$27,986</b>	<b>1.60</b>	<b>\$14,326</b>	<b>1.80</b>	<b>\$13,660</b>	<b>-0.20</b>
Nursing	27,986	1.60	14,326	1.80	13,660	-0.20
<b>Commerce &amp; Bus. Admin.</b>	<b>\$2,011,052</b>	<b>42.15</b>	<b>\$3,466,842</b>	<b>31.70</b>	<b>(\$1,455,790)</b>	<b>10.45</b>
Alabama Cntr for Ins Info & Res	48,400	1.00	0	0.00	48,400	1.00
Alabama Productivity Center	546,230	31.00	474,775	22.00	71,455	9.00
AL Small Business Dev Consortium	349,711	2.00	1,789,934	4.00	(1,440,223)	-2.00
Ctr for Business & Econ Res	14,000	4.00	243,000	3.00	(229,000)	1.00
Ec. Finance & Legal Studies	13,100	1.00	0	0.00	13,100	1.00
Information Sys/Statistics/Mgt Sci	906,578	2.05	819,452	2.00	87,126	0.05
Management & Marketing	133,033	1.10	139,681	0.70	(6,648)	0.40
<b>Communication &amp; Info Sciences</b>	<b>\$92,649</b>	<b>1.60</b>	<b>\$165,172</b>	<b>3.00</b>	<b>(\$72,523)</b>	<b>-1.40</b>
Advertising & Public Relations	0	0.00	0	0.00	0	0.00
Ctr Public Television & Radio	4,500	1.00	165,172	3.00	(160,672)	-2.00
Communication Studies	88,149	0.60	0	0.00	88,149	0.60
<b>Community Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<b>Community Health Sciences</b>	<b>\$1,600,767</b>	<b>6.60</b>	<b>\$1,277,622</b>	<b>4.00</b>	<b>\$323,145</b>	<b>2.60</b>
Community & Rural Medicine	875,000	1.00	875,000	1.00	0	0.00
Family Medicine	625,767	2.50	0	0.00	625,767	2.50
Inst. for Rural Health Research	90,000	2.00	397,622	2.00	(307,622)	0.00
Psychiatry	10,000	1.10	5,000	1.00	5,000	0.10
<b>Continuing Studies</b>	<b>\$6,274,400</b>	<b>7.00</b>	<b>\$5,508,464</b>	<b>5.14</b>	<b>\$765,936</b>	<b>1.86</b>
Academic Outreach	4,810,500	4.00	3,985,842	3.14	824,658	0.86

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Environmental Programs	1,148,900	2.00	1,207,622	1.00	(58,722)	1.00
Prof Development/Conf Serv.	315,000	1.00	315,000	1.00	0	0.00
<b>Education</b>	<b>\$4,268,840</b>	<b>16.05</b>	<b>\$4,222,590</b>	<b>16.41</b>	<b>\$46,250</b>	<b>-0.36</b>
Curriculum and Instruction	0	0.00	113,825	1.47	(113,825)	-1.47
Dean's Office-Education	0	0.00	15,000	1.00	(15,000)	-1.00
Ed Leadership/Policy/Tech St.	376,923	4.00	261,965	2.00	114,958	2.00
Ed Std Psy/Res Method/Coun	261,331	2.05	220,744	0.45	40,587	1.60
In-Service Ctr	2,509,435	5.00	2,475,134	3.05	34,301	1.95
Kinesiology	0	0.00	252,968	1.70	(252,968)	-1.70
Office of Evaluation	929,887	2.00	108,391	0.60	821,496	1.40
Special Ed/Multiple Abilities	191,264	3.00	774,563	6.14	(583,299)	-3.14
<b>Engineering</b>	<b>\$12,101,922</b>	<b>71.45</b>	<b>\$10,810,474</b>	<b>76.40</b>	<b>\$1,291,448</b>	<b>-4.95</b>
Aerospace Eng & Mechanics	317,973	6.95	685,004	10.05	(367,031)	-3.10
Center for Advanced Public Safety	5,249,971	15.45	5,643,586	19.55	(393,615)	-4.10
Chemical & Biological Eng.	394,000	4.00	94,668	4.00	299,332	0.00
Civil, Const. & Environ. Eng.	1,545,263	7.45	1,242,425	8.99	302,838	-1.54
Computer Science	583,185	2.60	477,677	2.30	105,508	0.30
Dean's Office-Engineering	0	0.00	99,000	1.00	(99,000)	-1.00
Electrical & Computer Eng.	1,694,723	11.54	1,275,635	10.67	419,088	0.87
Engineering Student Services	4,046	0.14	0	0.00	4,046	0.14
Mechanical Engineering	1,596,052	13.15	970,503	9.34	625,549	3.81
Metallurgical & Materials Eng	716,709	10.17	321,976	10.50	394,733	-0.33
<b>Financial Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$4,053,836</b>	<b>2.00</b>	<b>(\$4,053,836)</b>	<b>-2.00</b>
Financial Affairs	0	0.00	4,053,836	2.00	(4,053,836)	-2.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Human Environ. Sciences</b>	<b>\$378,812</b>	<b>5.00</b>	<b>\$5,992,370</b>	<b>7.00</b>	<b>(\$5,613,558)</b>	<b>-2.00</b>
Child Dev. Res. & Services	373,812	4.00	1,534,724	3.00	(1,160,912)	1.00
Human Dev. & Family Studies	0	0.00	4,251,105	2.00	(4,251,105)	-2.00
Human Nut. & Hospitality Mgt	5,000	1.00	35,000	1.00	(30,000)	0.00
RISE Program	0	0.00	171,541	1.00	(171,541)	-1.00
<b>Research and Economic Dev</b>	<b>\$124,076</b>	<b>2.65</b>	<b>\$373,132</b>	<b>4.50</b>	<b>(\$249,056)</b>	<b>-1.85</b>
AIME	0	0.00	168,632	1.50	(168,632)	-1.50
Office of VP for Research and Ec Dev	124,076	2.65	204,500	3.00	(80,424)	-0.35
<b>School of Law</b>	<b>\$1,248,808</b>	<b>22.00</b>	<b>\$1,011,442</b>	<b>15.00</b>	<b>\$237,366</b>	<b>7.00</b>
ADAP	1,167,743	20.00	919,442	13.00	248,301	7.00
School of Law	81,065	2.00	92,000	2.00	(10,935)	0.00
<b>School of Social Work</b>	<b>\$12,177,972</b>	<b>6.40</b>	<b>\$6,719,254</b>	<b>9.40</b>	<b>\$5,458,718</b>	<b>-3.00</b>
School of Social Work	12,177,972	6.40	6,719,254	9.40	5,458,718	-3.00
<b>Student Life</b>	<b>\$223,400</b>	<b>2.00</b>	<b>\$215,769</b>	<b>3.00</b>	<b>\$7,631</b>	<b>-1.00</b>
Student Life	223,400	2.00	215,769	3.00	7,631	-1.00
<b>University Libraries</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,707</b>	<b>0.20</b>	<b>(\$1,707)</b>	<b>-0.20</b>
University Libraries	0	0.00	1,707	0.20	(1,707)	-0.20
Grand Total	<b>\$52,460,107</b>	<b>290.00</b>	<b>\$55,157,096</b>	<b>260.00</b>	<b>(\$2,696,989)</b>	<b>30.00</b>
<b>Total by Function</b>						
Research	22,815,801	176.00	17,579,326	158.00	5,236,475	18.00
Instruction	2,370,327	8.00	4,610,692	9.00	(2,240,365)	-1.00
Public Service	27,243,914	105.00	28,924,578	90.00	(1,680,664)	15.00
Scholarships/Fellowships (non-Financial Aid)	30,065	1.00	42,500	2.00	(12,435)	-1.00
Construction	0	0.00	4,000,000	1.00	(4,000,000)	-1.00