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	FY 2017 (Full Year)		FY 2018 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 285,291	3.33	\$ 12,000	1.00	\$ 164,049	0.33	\$ (152,049)	(92.7)	0.67
Arts & Sciences	\$ 85,726,155	319.39	\$ 44,723,242	187.01	\$ 36,808,777	136.98	\$ 7,914,465	21.5	50.03
Commerce	\$ 8,713,686	28.85	\$ 5,257,350	26.17	\$ 2,085,760	12.29	\$ 3,171,590	152.1	13.88
Communication & Info Sciences	\$ 814,682	8.60	\$ 201,189	2.73	\$ 275,564	5.00	\$ (74,375)	(27.0)	(2.27)
Community Health Sciences	\$ 2,681,249	9.70	\$ 1,660,634	4.45	\$ 1,632,789	1.40	\$ 27,845	1.7	3.05
Continuing Studies	\$ 5,424,295	8.14	\$ 245,000	2.00	\$ 366,983	2.14	\$ (121,983)	(33.2)	(0.14)
Education	\$ 28,896,376	82.88	\$ 18,488,154	34.50	\$ 10,840,960	39.00	\$ 7,647,194	70.5	(4.50)
Engineering	\$ 155,359,511	377.38	\$ 54,872,730	182.16	\$ 90,371,891	203.38	\$ (35,499,161)	(39.3)	(21.22)
Financial Affairs	\$ 24,418,636	2.00	\$ -	-	\$ 24,418,636	2.00	\$ (24,418,636)	(100.0)	(2.00)
Human Environ. Sciences	\$ 6,217,897	16.15	\$ 2,249,724	8.70	\$ 1,527,721	1.80	\$ 722,003	47.3	6.90
Law	\$ 1,672,435	8.00	\$ 1,587,614	9.00	\$ 1,613,435	8.00	\$ (25,821)	(1.6)	1.00
Nursing	\$ 9,114,632	21.91	\$ 3,115,073	10.47	\$ 6,506,750	7.90	\$ (3,391,677)	(52.1)	2.57
Research & Economic Dev	\$ 10,064,373	16.91	\$ 379,863	3.00	\$ 808,902	4.58	\$ (429,039)	(53.0)	(1.58)
Social Work	\$ 11,558,847	17.48	\$ 2,185,428	5.51	\$ 990,429	5.00	\$ 1,194,999	120.7	0.51
Student Life	\$ 234,100	5.00	\$ 5,000	1.00	\$ 10,000	2.00	\$ (5,000)	(50.0)	(1.00)
University Libraries	\$ 243,023	1.28	\$ 433,869	1.30	\$ 1,907	0.20	\$ 431,962	22,651.4	1.10
Grand Total	\$ 351,425,188	927.00	\$ 135,416,870	479.00	\$ 178,424,553	432.00	\$ (43,007,683)	(24.1)	47.00
Total by Function									
Research	\$ 276,493,046	786.00	\$ 120,102,291	405.00	\$ 140,106,609	368.00	\$ (20,004,318)	(14.3)	37.00
Instruction	\$ 7,189,453	21.00	\$ 4,201,839	8.00	\$ 4,701,353	11.00	\$ (499,514)	(10.6)	(3.00)
Public Service	\$ 39,733,442	107.00	\$ 10,387,660	60.00	\$ 5,631,344	41.00	\$ 4,756,316	84.5	19.00
Scholar/Fellowships (non-Fin Aid)	\$ 3,644,447	12.00	\$ 675,080	5.00	\$ 3,620,447	11.00	\$ (2,945,367)	(81.4)	(6.00)
Construction	\$ 24,364,800	1.00	\$ 50,000	1.00	\$ 24,364,800	1.00	\$ (24,314,800)	(99.8)	-