



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
March 31, 2018

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	FY 2017		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$12,000	1.00	\$164,049	0.33	(\$152,049)	0.67
Office of Information Technology	0	0.00	164,049	0.33	(164,049)	-0.33
University Press	12,000	1.00	0	0.00	12,000	1.00
Arts & Sciences	\$44,723,242	187.01	\$36,808,777	136.98	\$7,914,465	50.03
Anthropology	1,574,072	5.05	155,217	2.05	1,418,855	3.00
Archaeology Research	1,420,894	40.00	1,837,959	23.00	(417,065)	17.00
Art	308,401	2.00	0	0.00	308,401	2.00
Biological Sciences	12,516,430	27.00	13,556,338	25.08	(1,039,908)	1.92
Brewer Porch Center	120,000	1.00	0	0.00	120,000	1.00
Chemistry	7,089,764	17.45	4,177,390	10.07	2,912,374	7.38
Communicative Disorders	805,293	3.80	184,383	0.50	620,910	3.30
Criminal Justice/Sociology	150,278	1.20	47,500	1.50	102,778	-0.30
Dean's Office - A&S	1,066,198	2.00	0	0.00	1,066,198	2.00
Discovering Alabama	300,000	1.00	300,000	1.00	0	0.00
Geography	1,416,233	10.26	977,783	5.32	438,450	4.94
Geological Sciences	2,831,371	18.30	2,443,966	12.09	387,405	6.21
Institute for Soc Sci Res	219,372	3.35	970,839	5.50	(751,467)	-2.15
Mathematics	3,055,213	17.00	2,244,461	13.35	810,752	3.65
Modern Languages	0	0.00	45,000	1.00	(45,000)	-1.00
Museums	546,137	2.75	27,390	2.00	518,747	0.75

	FY 2017		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
New College	0	0.00	169,672	4.50	(169,672)	-4.50
Physics	4,229,840	14.00	3,651,161	13.67	578,679	0.33
Political Science	100,000	1.00	104,052	3.00	(4,052)	-2.00
Psychology	6,895,174	16.85	5,913,166	12.85	982,008	4.00
Theatre and Dance	78,572	3.00	0	0.00	78,572	3.00
Women's Studies	0	0.00	2,500	0.50	(2,500)	-0.50
Capstone College of Nursing	\$3,115,073	10.47	\$6,506,750	7.90	(\$3,391,677)	2.57
Nursing	3,115,073	10.47	6,506,750	7.90	(3,391,677)	2.57
Commerce	\$5,257,350	26.17	\$2,085,760	12.29	\$3,171,590	13.88
Alabama Ctr for Ins Info & Res	59,000	0.20	16,888	0.50	42,112	-0.30
Alabama International Trade Cntr	0	0.00	397,500	1.00	(397,500)	-1.00
Alabama Productivity Center	422,027	10.00	528,200	6.00	(106,173)	4.00
AL Small Business Dev Consortium	397,500	1.00	0	0.00	397,500	1.00
Ctr for Business & Econ Res	117,764	6.00	18,000	1.00	99,764	5.00
Ec. Finance & Legal Studies	975,372	4.80	16,888	0.50	958,484	4.30
Information Sys/Statistics/Mgt Sci	634,445	0.29	1,006,846	1.79	(372,401)	-1.50
Management & Marketing	1,136,966	2.88	101,438	1.50	1,035,528	1.38
School of Accountancy	1,514,276	1.00	0	0.00	1,514,276	1.00
Communication & Info Sciences	\$201,189	2.73	\$275,564	5.00	(\$74,375)	-2.27
Ctr Public Television & Radio	15,730	1.00	218,545	3.00	(202,815)	-2.00
Communication Studies	176,459	0.83	0	0.00	176,459	0.83
Journalism	9,000	0.90	57,019	2.00	(48,019)	-1.10
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
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	FY 2017		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Community Health Sciences	\$1,660,634	4.45	\$1,632,789	1.40	\$27,845	3.05
Community & Rural Medicine	0	0.00	1,632,789	1.40	(1,632,789)	-1.40
Dean's Office-CCHS	278,174	0.10	0	0.00	278,174	0.10
Family Medicine	322,241	1.80	0	0.00	322,241	1.80
Inst. for Rural Health Research	445,406	1.50	0	0.00	445,406	1.50
Obstetrics & Gynecology	76,162	0.70	0	0.00	76,162	0.70
Psychiatry	538,651	0.35	0	0.00	538,651	0.35
Continuing Studies	\$245,000	2.00	\$366,983	2.14	(\$121,983)	-0.14
Academic Outreach	0	0.00	17,758	0.14	(17,758)	-0.14
Environmental Programs	245,000	2.00	0	0.00	245,000	2.00
Prof Development/Conf Serv.	0	0.00	349,225	2.00	(349,225)	-2.00
Education	\$18,488,154	34.50	\$10,840,960	39.00	\$7,647,194	-4.50
Curriculum and Instruction	2,253,842	3.40	393,238	2.80	1,860,604	0.60
Dean's Office-Education	0	0.00	56,560	2.00	(56,560)	-2.00
Ed Leadership/Policy/Tech St.	392,985	4.65	471,592	4.34	(78,607)	0.31
Ed Std Psy/Res Method/Coun	1,042,868	4.80	1,511,022	4.07	(468,154)	0.73
In-Service Ctr	122,580	1.00	321,896	2.05	(199,316)	-1.05
Kinesiology	374,272	4.90	799,424	5.55	(425,152)	-0.65
Office of Evaluation	837,887	5.50	95,550	3.50	742,337	2.00
Special Ed/Multiple Abilities	13,463,720	10.25	7,191,678	14.69	6,272,042	-4.44
Engineering	\$54,872,730	182.16	\$90,371,891	203.38	(\$35,499,161)	-21.22
Aerospace Eng & Mechanics	3,965,391	14.09	5,578,134	18.48	(1,612,743)	-4.39
Center for Advanced Public Safety	2,766,588	10.83	18,461,814	21.20	(15,695,226)	-10.37
Chemical & Biological Eng.	9,188,640	26.41	11,224,581	33.22	(2,035,941)	-6.81

	FY 2017		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Civil, Const. & Environ. Eng.	6,075,166	25.47	3,338,606	13.78	2,736,560	11.69
Computer Science	2,519,682	8.14	8,170,752	14.57	(5,651,070)	-6.43
Dean's Office-Engineering	54,946	0.11	905,250	1.75	(850,304)	-1.64
Electrical & Computer Eng.	15,238,463	39.93	16,021,946	34.12	(783,483)	5.81
Engineering Student Services	4,046	0.14	4,250	0.17	(204)	-0.03
Mechanical Engineering	7,567,551	28.72	16,488,996	44.31	(8,921,445)	-15.59
Metallurgical & Materials Eng	7,492,257	28.32	10,177,562	21.78	(2,685,305)	6.54
Financial Affairs	\$0	0.00	\$24,418,636	2.00	(\$24,418,636)	-2.00
Financial Affairs	0	0.00	24,418,636	2.00	(24,418,636)	-2.00
Human Environ. Sciences	\$2,249,724	8.70	\$1,527,721	1.80	\$722,003	6.90
Child Dev. Res. & Services	31,862	2.00	0	0.00	31,862	2.00
Consumer Sciences	742,856	2.00	10,000	1.00	732,856	1.00
Health Sciences	638,061	1.90	19,825	0.10	618,236	1.80
Human Dev. & Family Studies	812,627	1.80	163,582	0.25	649,045	1.55
Human Nut. & Hospitality Mgt	24,318	1.00	1,334,314	0.45	(1,309,996)	0.55
Research & Economic Dev	\$379,863	3.00	\$808,902	4.58	(\$429,039)	-1.58
AIME	334,863	1.50	448,912	1.83	(114,049)	-0.33
Office of VP for Research and Ec Dev	45,000	1.50	310,000	2.50	(265,000)	-1.00
Technology Transfer	0	0.00	49,990	0.25	(49,990)	-0.25
School of Law	\$1,587,614	9.00	\$1,613,435	8.00	(\$25,821)	1.00
ADAP	1,546,614	8.00	1,572,435	7.00	(25,821)	1.00
School of Law	41,000	1.00	41,000	1.00	0	0.00
School of Social Work	\$2,185,428	5.51	\$990,429	5.00	\$1,194,999	0.51
School of Social Work	2,185,428	5.51	990,429	5.00	1,194,999	0.51
Student Affairs	\$5,000	1.00	\$10,000	2.00	(\$5,000)	-1.00
Student Affairs	5,000	1.00	10,000	2.00	(5,000)	-1.00

	FY 2017		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
University Libraries	\$433,869	1.30	\$1,907	0.20	\$431,962	1.10
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Grand Total	\$135,416,870	479.00	\$178,424,553	432.00	(\$43,007,683)	47.00
Total by Function						
Research	120,102,291	405.00	140,106,609	368.00	(20,004,318)	37.00
Instruction	4,201,839	8.00	4,701,353	11.00	(499,514)	-3.00
Public Service	10,387,660	60.00	5,631,344	41.00	4,756,316	19.00
Scholarships/Fellowships (non-Financial Aid)	675,080	5.00	3,620,447	11.00	(2,945,367)	-6.00
Construction	50,000	1.00	24,364,800	1.00	(24,314,800)	0.00