



**Office for Sponsored Programs
Expenditures - Research, Instruction and Public Service
March 31, Fiscal Year-To-Date - 5 Year History by Department**

College/School and Department	FY 14	FY 15	FY 16	FY 17
College of Arts & Sciences	\$8,362,981	\$9,562,182	\$9,066,093	\$8,680,491
Anthropology	17,923	27,879	33,604	62,779
Art			182	5,068
Biological Sciences	1,003,486	1,048,264	877,482	787,280
Brewer-Porch Children's Center	2,966,538	4,159,356	3,326,230	3,039,185
Alabama Research Institute on Aging*	305,984	300,146	332,937	342,718
Chemistry	1,109,967	827,353	1,151,395	1,360,840
Communicative Disorders	209,471	182,302	207,215	154,519
Criminal Justice / Sociology		5,417		
English				
Gender and Race Studies				
Geography	22,344	59,116	81,268	120,094
Geological Sciences	303,760	212,515	257,129	116,026
History		43,007		
Inst. Social Science Research	99,586	94,208	203,316	279,246
Mathematics	105,292	60,567	109,590	108,712
Museums	846,822	703,347	666,815	844,894
New College		20,167		
Physics & Astronomy	530,928	645,376	651,080	577,553
Political Science	30,781	29,241	28,527	10,003
Psychology	810,099	1,143,921	1,138,619	871,574
Theatre & Dance			704	
Culverhouse College of Commerce & Business Administration	\$1,847,751	\$2,097,005	\$2,051,463	\$2,021,535
Alabama Cntr for Ins Info & Res				
Alabama International Trade Center	378,666	32,876	16,584	14,242
Alabama Productivity Center	318,281	378,713	465,709	411,881
Alabama Small Business Dev. Consortium	648,857	969,865	751,151	913,186
Center for Bus. & Econ. Research	336,973	252,063	791,920	680,256
Info Systems/Statistics/Mgt Science		145,552		
University Center for Econ Develop	164,974	317,936	26,100	1,970
College of Communication & Information Sciences	\$258,776	\$202,738	\$168,402	\$154,178
Advertising & Public Relations			167	902
Center for Public Television & Radio	169,802	152,516	121,350	153,276
Communication Studies			869	
Journalism				
Library & Information Studies	88,974	50,222	46,016	
College of Community Health Sciences	\$681,507	\$670,175	\$726,889	\$1,100,415
Community & Rural Medicine	381,071	413,248	392,202	427,909
Family Medicine & Internal Medicine	4,900	25,150	10,826	21,339
Pediatrics	2,423			
Psychiatry	6,048	47,896	97,996	72,707
Inst. for Rural Health Research	287,065	183,881	225,865	578,460

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College of Continuing Studies	\$2,711,531	\$2,810,143	\$2,219,166	\$2,580,482
Academic Outreach/ACCESS	2,146,688	2,065,913	1,614,047	1,830,672
Environmental Prgms/Safe State	500,431	617,204	537,839	674,661
Professional Development/Conf.	64,412	127,026	67,281	75,149
College of Education	\$1,910,806	\$1,887,747	\$2,175,698	\$2,250,791
Curriculum & Instruction	135,252	141,330	176,721	154,566
Dean's Office, Education	11,192	11,136	36,199	114,960
Ed. Leadership, Policy, Tech. Studies			122,023	104,788
Ed. Stud in Psych, Resrch, Counsel.		46,577	123,078	21,855
Education Policy Center	89,363	57,133	86,595	
In-service Center	1,615,398	1,586,348	1,380,080	1,352,834
Kinesiology	20	236	18,738	7,773
Special Ed & Multiple Abilities	59,581	44,987	232,265	494,015
College of Engineering	\$8,256,378	\$9,321,757	\$10,001,470	\$9,128,374
Aerospace Engineering & Mechanics	208,441	161,401	331,318	415,089
Center for Advanced Public Safety**				4,578,199
Chemical & Biological Engineering	640,203	488,639	264,067	270,720
Civil & Environmental Engineering	925,175	1,094,244	924,806	1,007,522
Computer Science	4,540,931	5,584,929	5,915,547	222,549
Dean's Office, Engineering	9,476	13,446	12,844	288,111
Electrical & Computer Engineering	579,176	668,848	744,175	762,541
Mechanical Engineering	814,527	820,395	795,364	1,166,317
Metallurgical & Materials Engineering	538,449	489,855	1,013,348	417,326
College of Human Environmental Sciences	\$715,393	\$608,335	\$1,199,048	\$1,559,757
Child Develop. Resources & Services	241,350	315,194	360,744	551,678
Consumer Sciences			1,080	
Dean's Office, Human Environmental Sci.	98,243	-2,033		
Health Studies/Athletic Training	1,796			
Human Dev/Univ Child Care Services	225,913	152,211	689,481	801,396
Human Nutrition/Hospitality Mgmt	5,969		1,702	49,316
RISE Program	142,122	142,963	146,041	157,367
School of Law	\$954,665	\$943,839	\$904,608	\$860,611
Alabama Disabilities Advocacy Prgm	876,888	848,265	863,197	835,317
School of Law	77,777	95,574	41,411	25,294
Capstone College of Nursing	\$311,786	\$185,578	\$246,989	\$13,267
Dean's Office, Nursing	311,786	185,578	246,989	13,267
School of Social Work	\$3,053,511	\$3,065,656	\$2,193,479	\$2,478,843
School of Social Work	1,115,441	1,259,318	494,992	658,259
WOW/YSI	1,938,070	1,806,338	1,698,487	1,820,584
College/School Subtotal:	\$29,065,085	\$31,355,155	\$30,953,306	\$30,828,744

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College/School and Department	FY 14	FY 15	FY 16	FY 17
Other Units/Departments				
Academic Affairs	\$166,474	\$172,663	\$195,620	\$394,086
Academic Affairs - Other	19,687	33,950	48,564	245,015
Center for Teaching & Learning	146,787	138,713	147,057	149,071
Community Affairs	\$0	\$0	\$0	\$0
Community Affairs				
Financial Affairs	\$90,902	\$72,724	\$20,101	\$23,578
Financial Affairs	90,902	72,724	20,101	23,578
Graduate School	(\$9,795)	\$0	\$0	\$849
Dean's Office, Graduate School	-9,795			849
Office of VP for Research and Ec Dev	\$1,083,353	\$726,200	\$542,851	\$479,646
EPSCoR	325,796	63,949	54,285	66,730
MINT-Materials for Info Tech *	702,567	610,118	425,576	348,710
Office of VP for Research and Ec Dev	54,990	52,133	62,990	64,206
Student Affairs	\$59,076	\$51,978	\$59,915	\$91,885
Dean of Students		5,777	502	26
Women's Resource Center	59,076	46,201	59,413	91,859
Other Units Subtotal:	\$1,390,010	\$1,023,565	\$818,487	\$990,044
Grand Total:	\$30,455,095	\$32,378,720	\$31,771,793	\$31,818,788

* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.

FY 17

\$9,158,789

5,992

46,756

991,537

3,154,657

226,958

1,224,522

78,499

19,425

240,576

196,654

226,263

34,073

1,165,500

897,294

2,825

645,860

1,398

\$2,056,541

85,912

16,299

420,525

893,560

640,245

\$161,895

1,068

150,542

10,285

\$977,812

382,519

107,675

76,195

411,423

FY 17

\$2,653,488

1,896,515
583,910
173,063

\$2,141,155

180,546
71,853
77,839
12,750

1,295,518
103,500
399,149

\$9,199,575

520,953
4,376,964
345,304
871,705
399,392
309,840
920,147
895,445
559,825

\$1,690,202

537,185

963,308
17,490
172,219

\$909,892

882,404
27,488

\$148,633

148,633

\$2,437,644

631,474
1,806,170

\$31,535,626

FY 17

\$704,251

552,931

151,320

\$0

\$0

\$0

\$361,028

53,396

166,901

140,731

\$98,361

700

97,661

\$1,163,640

\$32,699,266
