



**Office for Sponsored Programs
Expenditures - Research
March 31, Fiscal Year-To-Date - 5 Year History by Department**

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 17
College of Arts & Sciences	\$4,765,971	\$4,947,143	\$5,205,373	\$5,204,196	\$5,609,111
Anthropology	17,923	27,879	33,604	49,493	3,994
Art					17,612
Biological Sciences	897,382	937,672	877,482	787,280	991,537
Chemistry	1,109,967	827,353	1,151,395	1,337,246	1,205,813
Alabama Research Institute on Aging*	305,984	300,146	332,937	342,718	226,958
Communicative Disorders	209,471	182,302	37,150	154,519	78,499
Criminal Justice / Sociology		5,417			19,425
Gender and Race Studies					
Geography	22,344	59,907	81,268	120,094	240,576
Geological Sciences	303,749	204,608	257,129	116,026	196,654
History		43,007			
Inst. Social Science Research*	99,586	94,208	73,078	268,096	226,263
Mathematics	105,292	60,567	39,737	3,150	7,005
Museums	444,706	557,104	467,718	644,723	906,491
New College					
Physics & Astronomy	501,817	612,956	651,009	577,553	897,294
Political Science	30,781	29,241	28,527	10,003	2,825
Psychology	716,969	1,004,776	1,003,568	793,295	588,165
Speech & Hearing			170,065		
Theatre & Dance			704		
Culverhouse College of Commerce & Business Administration	\$122,299	\$408,120	\$619,747	\$580,458	\$494,073
Alabama Cntr for Ins Info & Research					85,912
Alabama Productivity Center	13,281				
Center for Bus. & Econ. Research*	54,460	97,992	619,747	580,458	408,161
Dean's Office, C&BA					
Info Systems/Statistics/Mgt Science		145,552			
University Center for Econ Develop	54,558	164,576			
College of Communication & Information Sciences	\$0	\$0	\$1,036	\$902	\$11,353
Advertising & Public Relations			167	902	1,068
Communication Studies			869		
Journalism					10,285
College of Community Health Sciences	\$198,603	\$227,568	\$272,460	\$590,890	\$518,188
Community & Rural Medicine	39,381	82,974	82,841	111,405	78,071
Family Medicine & Internal Medicine	2,608	6,976			105,008
Pediatrics					
Psychiatry		47,896	97,996	71,190	72,733
Inst. for Rural Health Research*	156,614	89,722	91,623	408,295	262,376
College of Education	\$90,656	\$98,443	\$130,794	\$205,232	\$306,981
Curriculum & Instruction	90,295	79,780	104,325	103,472	172,208
Dean's Office, Education			13,094	87,121	46
Education Policy Center	341				
Ed. Stud in Psych, Resrch, Counsel.		18,427	6,420	10,685	12,750
Kinesiology	20	236	6,955	2,607	102,987
Special Ed and Multiple Abilities				1,347	18,990

Office for Sponsored Programs
Expenditures - Research
March 31, Fiscal Year-To-Date - 5 Year History by Department

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 17
College of Engineering	\$8,044,661	\$9,111,851	\$9,745,253	\$8,913,808	\$9,074,619
Aerospace Engineering & Mechanics	208,441	161,401	331,318	407,592	520,953
Center for Advanced Public Safety**				4,578,199	4,376,964
Center for Advanced Vehicle Tech*					
Chemical & Biological Engineering	640,192	488,639	264,067	270,720	345,304
Civil & Environmental Engineering	921,842	1,082,998	924,806	1,006,850	871,706
Computer Science	4,446,173	5,509,001	5,783,650	166,431	399,392
Dean's Office, Engineering				285,776	304,404
Electrical & Computer Engineering	579,176	668,848	744,175	762,541	920,147
Environmental Institute*	3,262				
Mechanical Engineering	707,126	711,109	683,888	1,018,373	775,924
Metallurgical & Materials Engineering	538,449	489,855	1,013,348	417,326	559,825
College of Human Environmental Sciences	\$178,668	\$28,284	\$2,782	\$126,321	\$17,490
Child Dev Resources and Services		30,000			
Consumer Science			1,080		
Dean's Office, Human Environmental Sci.	6,988	-2,034			
Health Studies/Athletic Training	1,796				
Human Development/Family Studies	163,915	318		178	
Human Nutrition/Hospitality Mgmt	5,969		1,702	49,316	17,490
RISE				76,827	
School of Law	\$0	\$12,940	\$16,593	\$0	\$0
School of Law		12,940	16,593		
Capstone College of Nursing	\$70,133	\$89,971	\$32,716	\$13,267	\$83,907
Dean's Office, Nursing	70,133	89,971	32,716	13,267	83,907
School of Social Work	\$131,831	\$274,931	\$234,230	\$302,972	\$378,035
School of Social Work	131,831	274,931	234,230	302,972	378,035
College/School Subtotal:	\$13,602,822	\$15,199,251	\$16,260,983	\$15,938,046	\$16,493,757
Other Units/Departments					
Academic Affairs	\$0	\$0	\$800	\$48,155	\$351,904
Accademic Affairs - Other			800	48,155	351,904
Community Affairs	\$0	\$0	\$0	\$0	\$0
Community Affairs					
Office of VP for Research and Ec Dev	\$1,060,073	\$699,369	\$526,386	\$451,724	\$361,028
EPSCoR	325,796	63,949	54,285	66,730	53,396
MINT-Materials for Info Tech *	702,567	610,118	425,576	348,710	166,901
Office of VP for Research and Ec Dev	31,710	25,302	46,525	36,284	140,731
Other Units Subtotal:	\$1,060,073	\$699,369	\$527,186	\$499,879	\$712,932
Grand Total:	\$14,662,895	\$15,898,620	\$16,788,169	\$16,437,925	\$17,206,689

* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.