

**The University of Alabama, Office for Research and Economic Development**  
**Expenditures - Research, Instruction and Public Service**  
**June 30 Fiscal Year-To-Date - 5 Year History by Department**

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 18
<b>College of Arts &amp; Sciences</b>	<b>\$13,528,487</b>	<b>\$15,704,984</b>	<b>\$15,040,777</b>	<b>\$14,124,028</b>	<b>\$14,330,486</b>
Alabama Research Institute on Aging*	464,395	537,013	526,454	442,337	317,210
Anthropology	43,547	32,523	47,543	88,099	22,927
Art			31,222	5,649	104,051
Biological Sciences	1,739,317	1,943,562	1,685,203	1,544,361	1,668,423
Brewer-Porch Children's Center	4,347,710	6,074,274	5,103,537	4,841,784	4,719,689
Chemistry	1,848,789	1,438,258	1,867,737	2,170,050	1,784,578
Communicative Disorders	326,153	327,850	289,674	248,805	176,312
Criminal Justice / Sociology	19,884	6,873		10,064	52,054
English	1,200	1,600			
Geography	51,866	137,816	133,751	229,136	476,934
Geological Sciences	503,705	408,576	619,176	225,446	354,113
History	7,319	50,099	136		
Inst. Social Science Research	156,800	161,339	248,397	416,679	422,481
Mathematics	164,670	104,060	224,469	170,763	58,725
Museums	1,329,906	1,087,519	1,067,776	1,223,916	1,674,973
New College		20,000			
Physics & Astronomy	961,607	1,230,023	1,180,821	1,129,132	1,505,133
Political Science	86,993	87,686	70,153	13,262	4,145
Psychology	1,474,626	2,055,913	1,944,076	1,364,545	979,534
Theatre & Dance			652		9,204
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$2,896,760</b>	<b>\$2,982,314</b>	<b>\$3,333,154</b>	<b>\$3,551,319</b>	<b>\$3,463,143</b>
Alabama Cntr for Ins Info & Research					86,400
Alabama International Trade Center	488,669	55,203	32,288	46,581	26,575
Alabama Productivity Center	420,882	652,664	701,284	677,991	724,674
Alabama Small Business Dev. Consort. Net	1,107,940	1,503,471	1,290,221	1,698,840	1,680,966
Center for Bus. & Econ. Research	623,564	538,560	1,262,385	1,068,068	930,628
Economics, Finance and Legal Studies					13,900
Info Systems/Stats/Management		145,552	7,138	57,869	
Marketing	5,000				
University Center for Econ Develop	250,705	86,864	39,838	1,970	
<b>College of Communication &amp; Information Sciences</b>	<b>\$327,140</b>	<b>\$282,192</b>	<b>\$267,073</b>	<b>\$178,433</b>	<b>\$228,224</b>
Advertising & Public Relations	269		1,486	1,935	1,068
Center for Public Television & Radio	230,516	220,433	190,701	176,498	214,031
Communication Studies			7,325		
Journalism and Creative Media					13,125
Library & Information Studies	96,355	61,759	67,561		
<b>College of Community Health Sciences</b>	<b>\$1,221,831</b>	<b>\$1,116,132</b>	<b>\$1,272,360</b>	<b>\$1,743,192</b>	<b>\$1,685,670</b>
Community & Rural Medicine	787,928	697,059	686,162	702,809	698,725
Family Medicine & Internal Medicine	10,435	44,531	50,924	29,026	168,194
Institute for Rural Health Research	414,997	275,565	388,479	866,357	700,568
Pediatrics & Psychiatry	8,471	98,977	146,795	145,000	118,183
<b>College of Continuing Studies</b>	<b>\$5,231,482</b>	<b>\$4,286,776</b>	<b>\$4,198,839</b>	<b>\$3,514,591</b>	<b>\$3,635,293</b>
Academic Outreach/ACCESS	4,193,987	3,158,987	3,050,450	2,285,885	2,358,728
Environmental Prgms/Safe State	774,401	905,774	825,232	989,202	825,478
Professional Development/Conf.	263,094	222,015	323,157	239,504	451,087

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<b>College of Education</b>	<b>\$2,962,363</b>	<b>\$3,187,983</b>	<b>\$3,655,852</b>	<b>\$3,425,053</b>	<b>\$3,513,133</b>
Curriculum & Instruction	294,880	308,843	358,784	220,182	341,282
Dean's Office, Education	20,250	22,913	33,907	174,180	164,440
Ed. Leadership, Policy, Tech. Studies		74,537	150,783	194,080	153,574
Ed. Stud in Psych, Resrch, Counsel.		144,046	186,566	23,076	45,324
Education Policy Center	132,773	88,239	150,435	75	
In-service Center	2,433,726	2,482,029	2,311,774	1,992,539	1,991,895
Kinesiology	743	7,597	28,323	57,867	163,632
Special Ed & Multiple Abilities	79,991	59,779	435,280	763,054	652,986
<b>College of Engineering</b>	<b>\$13,782,831</b>	<b>\$16,109,064</b>	<b>\$17,173,551</b>	<b>\$15,991,503</b>	<b>\$17,535,178</b>
Aerospace Engineering & Mechanics	507,930	419,703	659,122	842,418	933,220
Center for Advanced Public Safety**				7,410,293	7,231,702
Chemical & Biological Engineering	1,042,603	840,917	420,917	437,656	682,475
Civil & Environmental Engineering	1,403,918	1,816,779	2,831,183	1,856,387	2,299,138
Computer Science**	7,314,274	9,398,521	8,849,940	498,500	924,347
Dean's Office, Engineering	24,440	20,819	18,388	555,132	601,119
Electrical & Computer Engineering	1,061,682	1,134,280	1,314,444	1,556,216	2,230,685
Mechanical Engineering	1,438,169	1,562,315	1,605,037	1,992,347	1,670,619
Metallurgical & Materials Engineering	988,596	915,730	1,474,520	842,554	961,873
<b>College of Human Environmental Sciences</b>	<b>\$1,135,670</b>	<b>\$1,113,002</b>	<b>\$1,914,270</b>	<b>\$2,312,757</b>	<b>\$2,461,830</b>
Child Develop. Resources & Services	371,364	485,952	593,713	835,960	796,185
Consumer Sciences		18,883	1,080		
Dean's Office, Human Environmental Sci.	202,995	-2,033			
Health Studies/Athletic Training	12,336				
Human Dev/Univ Child Care Services	326,922	389,359	1,060,155	1,192,036	1,380,294
Human Nutrition/Hospitality Mgmt	5,969		28,098	52,184	31,430
RISE Program	216,084	220,841	231,224	232,577	253,921
<b>School of Law</b>	<b>\$1,423,448</b>	<b>\$1,451,282</b>	<b>\$1,350,766</b>	<b>\$1,287,895</b>	<b>\$1,468,591</b>
Alabama Disabilities Advocacy Prgm	1,303,801	1,313,418	1,296,801	1,256,874	1,365,342
School of Law	119,647	137,864	53,965	31,021	103,249
<b>Capstone College of Nursing</b>	<b>\$449,895</b>	<b>\$440,458</b>	<b>\$380,806</b>	<b>\$26,318</b>	<b>\$287,800</b>
Dean's Office, Nursing	316,809	236,845	352,427		
Nursing Instruction	133,086	203,613	28,379	26,318	287,800
<b>School of Social Work</b>	<b>\$4,405,372</b>	<b>\$4,780,876</b>	<b>\$3,810,522</b>	<b>\$3,924,865</b>	<b>\$4,447,109</b>
School of Social Work	1,419,197	2,034,707	1,204,859	1,277,627	1,731,105
WOW/YSI	2,986,175	2,746,169	2,605,663	2,647,238	2,716,004
<b>College/School Subtotal:</b>	<b>\$47,365,279</b>	<b>\$51,455,063</b>	<b>\$52,397,970</b>	<b>\$50,079,954</b>	<b>\$53,056,457</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$273,746</b>	<b>\$302,016</b>	<b>\$294,781</b>	<b>\$627,746</b>	<b>\$910,607</b>
Academic Affairs - Other	51,907	56,911	-466	50,356	26,019
Center for Academic Success	221,839	245,105	217,093	221,806	231,368

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College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 18
English Language Institute				193,302	214,622
Office of Information Technology			78,154	162,282	438,598
<b>Financial Affairs</b>	<b>\$98,090</b>	<b>\$85,024</b>	<b>\$50,101</b>	<b>\$55,236</b>	<b>\$0</b>
Financial Affairs	98,090	85,024	50,101	55,236	
<b>Graduate School</b>	<b>(\$9,795)</b>			<b>\$849</b>	<b>\$0</b>
Dean's Office, Graduate School	-9,795			849	
<b>Research and Economic Development</b>	<b>\$1,644,928</b>	<b>\$1,167,470</b>	<b>\$916,145</b>	<b>\$791,993</b>	<b>\$818,872</b>
AIME		40,776	62,943	92,731	115,718
Central Analytical Facility		5,747			
EPSCoR	346,821	122,832	89,068	91,295	71,879
MINT-Materials for Info Tech *	1,226,848	954,879	707,442	550,589	466,067
Vice President for Research	71,259	43,236	56,692	57,378	165,208
<b>Student Affairs</b>	<b>\$92,946</b>	<b>\$94,042</b>	<b>\$93,959</b>	<b>\$142,979</b>	<b>\$166,428</b>
Student Affairs	92,946	94,042	93,959	142,979	166,428
<b>Other Units Subtotal:</b>	<b>\$2,099,915</b>	<b>\$1,648,552</b>	<b>\$1,354,986</b>	<b>\$1,618,803</b>	<b>\$1,895,907</b>
<b>Grand Total:</b>	<b>\$49,465,194</b>	<b>\$53,103,615</b>	<b>\$53,752,956</b>	<b>\$51,698,757</b>	<b>\$54,952,364</b>

\* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

\*\* Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.