

The University of Alabama, Office for Research and Economic Development
Expenditures - Research
June 30 Fiscal Year-To-Date - 5 Year History by Department

College/School and Department	FY 14	FY 15	FY 16	FY 17	FY 18
College of Arts & Sciences	\$8,164,791	\$9,940,691	\$9,091,532	\$8,628,903	\$9,016,619
Alabama Research Institute on Aging*	464,395	537,013	526,454	442,337	317,210
Anthropology	40,841	31,462	47,543	71,313	19,020
Art					18,865
Biological Sciences	1,512,184	1,761,668	1,685,203	1,544,361	1,668,413
Chemistry	1,848,789	1,438,258	1,867,737	2,127,581	1,741,961
Communicative Disorders	326,153	327,850	289,674	248,805	176,312
Criminal Justice / Sociology	19,884	6,873		10,064	52,054
Geography	51,866	138,608	133,751	229,136	476,934
Geological Sciences	503,693	399,357	619,176	225,446	354,113
History	7,319	50,099	136		
Inst. Social Science Research	156,800	161,339	92,343	344,312	422,481
Mathematics	164,670	104,060	62,003	3,213	12,905
Museums	747,909	1,897,491	784,159	992,645	1,361,030
Physics & Astronomy	900,525	1,174,962	1,180,751	1,129,132	1,505,133
Political Science	86,993	87,686	70,153	13,262	4,145
Psychology	1,332,770	1,823,965	1,731,797	1,247,296	886,043
Theatre and Dance			652		
Culverhouse College of Commerce & Business Administration	\$216,338	\$400,378	\$953,816	\$881,018	\$811,879
Alabama Center for Ins Info & Research					86,400
Alabama Productivity Center	13,281			12,965	30,175
Center for Bus. & Econ. Research	107,064	284,102	953,816	868,053	681,404
Economics, Finance and Legal Studies					13,900
Info Systems/Stats/Management		145,552			
Marketing	5,000				
University Center for Econ Develop	90,993	-29,276			
College of Communication & Information Sciences			\$8,811	\$1,935	\$14,193
Advertising & Public Relations			1,486	1,935	1,068
Communication Studies			7,325		
Journalism and Creative Media					13,125
College of Community Health Sciences	\$290,959	\$345,858	\$373,408	\$761,117	\$830,216
Community & Rural Medicine	66,452	111,181	87,882	112,136	84,119
Family Medicine & Internal Medicine	8,143	6,976			165,178
Institute for Rural Health Research	216,364	128,724	138,731	507,096	467,750
Psychiatry		98,977	146,795	141,885	113,169
College of Education	\$177,595	\$220,324	\$252,977	\$382,640	\$593,084
Curriculum & Instruction	172,341	162,460	163,647	145,886	293,786
Dean's Office, Education			57,224	134,427	29,316
Ed. Policy Center	4,511				
Ed. Stud in Psych, Resrch, Counsel.		55,111	15,566	11,905	45,324
Kinesiology	743	2,753	16,540	50,518	161,352
Special Ed and Multiple Abilities				39,904	63,306
College of Engineering	\$13,414,760	\$15,711,590	\$16,687,152	\$15,635,471	\$17,314,120
Aerospace Engineering & Mechanics	507,930	419,703	659,122	834,921	933,220
Center for Advanced Public Safety**				7,410,293	7,231,702
Chemical & Biological Engineering	1,042,592	840,917	420,917	437,656	682,475
Civil & Environmental Engineering	1,400,163	1,807,857	2,819,764	1,819,199	2,299,139
Computer Science	7,148,299	9,231,323	8,649,875	440,654	924,347
Dean's Office, Engineering				552,798	592,903

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Electrical & Computer Engineering	1,057,941	1,131,555	1,314,311	1,554,245	2,230,685
Environmental Institute*	1,219				
Mechanical Engineering	1,268,020	1,364,505	1,348,643	1,743,151	1,457,776
Metallurgical & Materials Engineering	988,596	915,730	1,474,520	842,554	961,873
College of Human Environmental Sciences	\$258,209	\$47,167	\$29,178	\$168,243	\$31,522
Child Development Resources and Serv.		30,000			
Consumer Sciences		18,883	1,080		
Dean's Office, Human Environmental Sci.	17,479	-2,034			
Health Studies/Athletic Training	12,336				
Human Development/Family Studies	222,425	318		372	92
Human Nutrition/Hospitality Mgmt	5,969		28,098	52,184	31,430
RISE				115,687	
School of Law	\$1,270	\$32,620	\$16,593		
School of Law	1,270	32,620	16,593		
Capstone College of Nursing	\$124,833	\$240,134	\$29,287	\$26,318	\$190,390
Dean's Office, Nursing		36,521	908		
Nursing Instruction	124,833	203,613	28,379	26,318	190,390
School of Social Work	\$200,977	\$362,648	\$365,949	\$863,942	\$846,369
School of Social Work	200,977	362,648	365,949	863,942	846,369
College/School Subtotal:	\$22,849,732	\$27,301,410	\$27,808,703	\$27,349,587	\$29,648,392
Other Units/Departments					
Academic Affairs	\$0	\$0	\$800	\$60,268	\$347,137
Academic Affairs - Other			800	60,268	347,137
Research and Economic Development	\$1,610,008	\$169,355	\$899,680	\$749,876	\$818,872
AIME		40,776	62,943	50,614	115,718
EPSCoR	346,821	122,832	89,068	91,295	71,879
MINT-Materials for Info Tech *	1,226,848		707,442	550,589	466,067
Vice President for Research and Econ. Dev.	36,339	5,747	40,227	57,378	165,208
Student Affairs			\$3,005	\$2,585	\$2,288
Student Affairs			3,005	2,585	2,288
Other Units Subtotal:	\$1,610,008	\$169,355	\$903,485	\$812,729	\$1,168,297
Grand Total:	\$24,459,740	\$27,470,765	\$28,712,188	\$28,162,316	\$30,816,689

* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

** Prior to FY 2017, expenditures made by CAPS were included in the Computer Science department.