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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$162,000	3.00	\$0	0.00	\$162,000	3.00
Academic Affairs - Other	162,000	3.00	0	0.00	162,000	3.00
Arts & Sciences	\$16,946,657	207.94	\$14,953,360	170.57	\$1,993,297	37.37
Anthropology	244,601	4.70	140,930	1.35	103,671	3.35
Archaeology Research	2,428,865	76.00	2,147,459	48.15	281,406	27.85
Biological Sciences	3,525,906	26.10	4,004,245	21.05	(478,339)	5.05
Chemistry	2,521,387	19.21	2,182,562	19.50	338,825	-0.29
Communicative Disorders	28,430	2.00	229,721	2.00	(201,291)	0.00
Criminology and Criminal Justice	121,704	1.22	45,000	1.00	76,704	0.22
English	0	0.00	2,950	1.33	(2,950)	-1.33
Geography	1,599,203	11.13	528,000	9.70	1,071,203	1.43
Geological Sciences	635,049	10.25	597,354	12.50	37,695	-2.25
History	17,510	1.00	0	0.00	17,510	1.00
Institute for Soc Sci Res	289,271	4.30	1,330,499	10.40	(1,041,228)	-6.10
Mathematics	394,033	3.00	84,000	2.00	310,033	1.00
Museums	0	0.00	37,898	2.00	(37,898)	-2.00
Physics and Astronomy	3,939,329	33.03	2,345,173	21.65	1,594,156	11.38
Political Science	44,016	1.00	93,751	3.00	(49,735)	-2.00
Psychology	1,147,353	14.00	1,180,468	14.27	(33,115)	-0.27

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Theatre and Dance	10,000	1.00	3,350	0.67	6,650	0.33
Capstone College of Nursing	\$554,782	4.65	\$560,895	3.30	(\$6,113)	1.35
Nursing	554,782	4.65	560,895	3.30	(6,113)	1.35
Communication & Info Sciences	\$192,907	1.90	\$20,000	1.00	\$172,907	0.90
Advertising & Public Relations	0	0.00	10,000	0.50	(10,000)	-0.50
Communication Studies	182,907	0.90	0	0.00	182,907	0.90
Journalism and Creative Media	10,000	1.00	10,000	0.50	0	0.50
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Health Sciences	\$1,066,796	7.85	\$498,516	6.98	\$568,280	0.87
Community Med & Population Health	61,208	1.05	162,094	1.00	(100,886)	0.05
Dean's Office-CCHS	70,765	0.55	0	0.00	70,765	0.55
Family Medicine	695,273	3.50	110,973	4.05	584,300	-0.55
Inst. for Rural Health Research	218,972	2.55	43,889	1.50	175,083	1.05
Psychiatry	20,578	0.20	181,560	0.43	(160,982)	-0.23
Continuing Studies	\$0	0.00	\$315,000	1.00	(\$315,000)	-1.00
Prof Development/Conf Serv.	0	0.00	315,000	1.00	(315,000)	-1.00
Culverhouse College of Business	\$1,424,183	10.21	\$1,621,910	24.26	(\$197,727)	-14.05
AL Ctr for Insurance Info & Research	48,400	1.00	38,000	1.00	10,400	0.00
Alabama Productivity Center	0	0.00	102,025	15.00	(102,025)	-15.00
Ctr for Business & Econ Res	0	0.00	425,000	3.00	(425,000)	-3.00
Ec. Finance & Legal Studies	83,651	3.50	30,000	1.00	53,651	2.50
Information Sys/Statistics/Mgt Sci	1,087,883	3.31	871,404	2.56	216,479	0.75
Management & Marketing	204,249	2.40	155,481	1.70	48,768	0.70

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$1,892,099	10.65	\$1,011,154	11.15	\$880,945	-0.50
Curriculum and Instruction	156,643	1.00	235,111	2.00	(78,468)	-1.00
Ed Leadership/Policy/Tech St.	146,274	1.40	0	0.00	146,274	1.40
Ed Std Psy/Res Method/Coun	197,931	3.75	289,974	2.95	(92,043)	0.80
Kinesiology	0	0.00	252,968	1.70	(252,968)	-1.70
Office of Evaluation	811,387	1.50	91,231	2.50	720,156	-1.00
Special Ed/Multiple Abilities	579,864	3.00	141,870	2.00	437,994	1.00
Engineering	\$35,687,331	170.65	\$26,211,739	166.64	\$9,475,592	4.01
Aerospace Eng & Mechanics	2,773,197	19.48	2,344,836	19.95	428,361	-0.47
Center for Advanced Public Safety	9,419,290	24.95	9,574,555	35.15	(155,265)	-10.20
Chemical & Biological Eng.	1,019,440	10.11	1,359,212	14.89	(339,772)	-4.78
Civil, Const. & Environ. Eng.	3,878,741	21.06	2,146,203	14.05	1,732,538	7.01
Computer Science	2,453,703	10.22	1,820,472	9.80	633,231	0.42
Dean's Office-Engineering	998,854	2.50	0	0.00	998,854	2.50
Electrical & Computer Eng.	6,520,817	24.66	4,409,693	32.44	2,111,124	-7.78
Engineering Student Services	4,046	0.14	0	0.00	4,046	0.14
Mechanical Engineering	5,397,911	27.62	2,483,628	19.14	2,914,283	8.48
Metallurgical & Materials Eng	3,221,332	29.91	2,073,140	21.22	1,148,192	8.69
Human Environ. Sciences	\$441,501	5.95	\$35,000	1.00	\$406,501	4.95
Health Sciences	1,000	1.00	0	0.00	1,000	1.00
Human Nut. & Hospitality Mgt	440,501	4.95	35,000	1.00	405,501	3.95
Research & Economic Dev	\$161,442	4.00	\$643,932	10.40	(\$482,490)	-6.40
AIME	0	0.00	188,632	1.90	(188,632)	-1.90
Office for Research and Ec Dev	161,442	4.00	455,300	8.50	(293,858)	-4.50

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
School of Social Work	\$3,214,958	5.20	\$1,926,144	8.50	\$1,288,814	-3.30
School of Social Work	3,214,958	5.20	1,926,144	8.50	1,288,814	-3.30
Student Life	\$0	0.00	\$5,000	1.00	(\$5,000)	-1.00
Student Life	0	0.00	5,000	1.00	(5,000)	-1.00
University Libraries	\$25,000	1.00	\$1,707	0.20	\$23,293	0.80
University Libraries	25,000	1.00	1,707	0.20	23,293	0.80
Grand Total	\$61,769,656	433.00	\$47,804,357	406.00	\$13,965,299	27.00
Other Functions						
Instruction	3,331,059	14.00	5,555,798	15.00	(2,224,739)	-1.00
Public Service	32,795,552	200.00	33,741,747	133.00	(946,195)	67.00
Scholarships/Fellowships (non-Financial Aid)	1,243,066	7.00	2,379,357	5.00	(1,136,291)	2.00
Construction	0	0.00	4,000,000	1.00	(4,000,000)	-1.00
Total all Functions	\$99,139,333	654.00	\$93,481,259	560.00	\$5,658,074	94.00