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	FY 2018 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 806,016	9.00	\$ 935,741	8.00	\$ (129,725)	(13.9)	1.00
Arts & Sciences	\$ 25,167,561	238.44	\$ 24,738,811	196.97	\$ 428,750	1.7	41.47
Business	\$ 4,672,146	85.21	\$ 5,427,563	53.26	\$ (755,417)	(13.9)	31.95
Communication & Info Sciences	\$ 291,513	5.90	\$ 192,672	5.00	\$ 98,841	51.3	0.90
Community Health Sciences	\$ 2,359,418	13.85	\$ 1,796,139	11.98	\$ 563,279	31.4	1.87
Continuing Studies	\$ 6,974,400	10.00	\$ 5,508,464	5.14	\$ 1,465,936	26.6	4.86
Education	\$ 6,291,562	39.45	\$ 5,447,476	32.86	\$ 844,086	15.5	6.59
Engineering	\$ 36,394,032	180.15	\$ 27,689,712	177.39	\$ 8,704,320	31.4	2.76
Financial Affairs	\$ -	-	\$ 4,053,836	2.00	\$ (4,053,836)	(100.0)	(2.00)
Human Environ. Sciences	\$ 1,000,171	10.95	\$ 6,025,028	10.00	\$ (5,024,857)	(83.4)	0.95
Law	\$ 2,301,687	29.00	\$ 1,596,246	21.00	\$ 705,441	44.2	8.00
Nursing	\$ 3,148,775	11.65	\$ 2,170,369	6.30	\$ 978,406	45.1	5.35
Research & Economic Dev	\$ 161,442	4.00	\$ 643,932	10.40	\$ (482,490)	(74.9)	(6.40)
Social Work	\$ 9,285,781	10.40	\$ 7,036,094	14.50	\$ 2,249,687	32.0	(4.10)
Student Life	\$ 235,158	4.00	\$ 217,469	5.00	\$ 17,689	8.1	(1.00)
University Libraries	\$ 49,671	2.00	\$ 1,707	0.20	\$ 47,964	2,809.8	1.80
Grand Total	\$ 99,139,333	654.00	\$ 93,481,259	560.00	\$ 5,658,074	6.1	94.00
Total by Function							
Research	\$ 61,769,656	433.00	\$ 47,804,357	406.00	\$ 13,965,299	29.2	27.00
Instruction	\$ 3,331,059	14.00	\$ 5,555,798	15.00	\$ (2,224,739)	(40.0)	(1.00)
Public Service	\$ 32,795,552	200.00	\$ 33,741,747	133.00	\$ (946,195)	(2.8)	67.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,243,066	7.00	\$ 2,379,357	5.00	\$ (1,136,291)	(47.8)	2.00
Construction	\$ -	-	\$ 4,000,000	1.00	\$ (4,000,000)	(100.0)	(1.00)