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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$806,016	9.00	\$935,741	8.00	(\$129,725)	1.00
Academic Affairs - Other	206,240	5.00	387,604	4.00	(181,364)	1.00
Center for Academic Success	327,398	1.00	314,051	1.00	13,347	0.00
Center for Ethics & Social Responsibility	43,000	2.00	18,350	2.00	24,650	0.00
Office of Information Technology	229,378	1.00	215,736	1.00	13,642	0.00
Arts & Sciences	\$25,167,561	238.44	\$24,738,811	196.97	\$428,750	41.47
Anthropology	244,601	4.70	140,930	1.35	103,671	3.35
Archaeology Research	2,456,866	77.00	2,183,495	51.15	273,371	25.85
Art and Art History	325,172	5.00	34,492	3.00	290,680	2.00
Biological Sciences	3,525,906	26.10	4,131,255	21.20	(605,349)	4.90
Brewer Porch Center	6,913,745	7.00	8,367,835	7.00	(1,454,090)	0.00
Chemistry	2,591,435	21.71	2,338,572	21.80	252,863	-0.09
Communicative Disorders	103,430	3.00	229,721	2.00	(126,291)	1.00
Criminology and Criminal Justice	121,704	1.22	45,000	1.00	76,704	0.22
Discovering Alabama	300,000	1.00	350,000	2.00	(50,000)	-1.00
English	0	0.00	2,950	1.33	(2,950)	-1.33
Geography	1,599,203	11.13	528,000	9.70	1,071,203	1.43
Geological Sciences	635,049	10.25	597,354	12.50	37,695	-2.25
History	17,510	1.00	0	0.00	17,510	1.00

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Institute for Soc Sci Res	333,271	5.30	1,718,583	11.70	(1,385,312)	-6.40
Mathematics	429,033	4.00	109,369	2.20	319,664	1.80
Museums	133,868	3.00	139,398	5.00	(5,530)	-2.00
Physics and Astronomy	3,939,329	33.03	2,484,183	22.10	1,455,146	10.93
Political Science	44,016	1.00	93,751	3.00	(49,735)	-2.00
Psychology	1,427,223	18.00	1,237,273	17.27	189,950	0.73
Theatre and Dance	26,200	5.00	6,650	1.67	19,550	3.33
Capstone College of Nursing	\$3,148,775	11.65	\$2,170,369	6.30	\$978,406	5.35
Nursing	3,148,775	11.65	2,170,369	6.30	978,406	5.35
Communication & Info Sciences	\$291,513	5.90	\$192,672	5.00	\$98,841	0.90
Advertising & Public Relations	0	0.00	10,000	0.50	(10,000)	-0.50
Ctr Public Television & Radio	87,731	3.00	172,672	4.00	(84,941)	-1.00
Communication Studies	182,907	0.90	0	0.00	182,907	0.90
Journalism and Creative Media	20,875	2.00	10,000	0.50	10,875	1.50
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Health Sciences	\$2,359,418	13.85	\$1,796,139	11.98	\$563,279	1.87
Community Med & Population Health	936,208	2.05	1,037,095	2.00	(100,887)	0.05
Dean's Office-CCHS	70,765	0.55	0	0.00	70,765	0.55
Family Medicine	695,273	3.50	110,973	4.05	584,300	-0.55
Inst. for Rural Health Research	631,594	6.55	461,511	4.50	170,083	2.05
Psychiatry	25,578	1.20	186,560	1.43	(160,982)	-0.23
Continuing Studies	\$6,974,400	10.00	\$5,508,464	5.14	\$1,465,936	4.86
Academic Outreach	5,110,500	5.00	3,985,842	3.14	1,124,658	1.86
Environmental Programs	1,548,900	4.00	1,207,622	1.00	341,278	3.00

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Prof Development/Conf Serv.	315,000	1.00	315,000	1.00	0	0.00
Culverhouse College of Business	\$4,672,146	85.21	\$5,427,563	53.26	(\$755,417)	31.95
AL Ctr for Insurance Info & Research	48,400	1.00	38,000	1.00	10,400	0.00
AL Small Business Dev Consortium	2,325,724	7.00	3,014,739	6.00	(689,015)	1.00
Alabama Productivity Center	825,155	59.00	710,575	34.00	114,580	25.00
Ctr for Business & Econ Res	84,084	8.00	470,675	6.00	(386,591)	2.00
Ec. Finance & Legal Studies	96,651	4.50	30,000	1.00	66,651	3.50
Information Sys/Statistics/Mgt Sci	1,087,883	3.31	1,008,093	3.56	79,790	-0.25
Management & Marketing	204,249	2.40	155,481	1.70	48,768	0.70
Education	\$6,291,562	39.45	\$5,447,476	32.86	\$844,086	6.59
Curriculum and Instruction	441,234	2.00	776,090	3.52	(334,856)	-1.52
Dean's Office-Education	0	0.00	56,560	2.00	(56,560)	-2.00
Ed Leadership/Policy/Tech St.	523,197	5.40	261,965	2.00	261,232	3.40
Ed Std Psy/Res Method/Coun	331,322	4.30	289,974	2.95	41,348	1.35
In-Service Ctr	2,751,024	9.00	2,696,941	5.05	54,083	3.95
Kinesiology	5,000	1.00	252,968	1.70	(247,968)	-0.70
Office of Evaluation	994,887	4.00	113,231	4.50	881,656	-0.50
Special Ed/Multiple Abilities	1,244,898	13.75	999,747	11.14	245,151	2.61
Engineering	\$36,394,032	180.15	\$27,689,712	177.39	\$8,704,320	2.76
Aerospace Eng & Mechanics	2,815,197	20.48	2,386,836	20.95	428,361	-0.47
Center for Advanced Public Safety	9,458,361	25.95	9,574,555	35.15	(116,194)	-9.20
Chemical & Biological Eng.	1,031,940	10.61	1,359,212	14.89	(327,272)	-4.28
Civil, Const. & Environ. Eng.	4,080,943	22.18	2,279,069	16.41	1,801,874	5.77
Computer Science	2,453,703	10.22	1,820,472	9.80	633,231	0.42

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Dean's Office-Engineering	998,854	2.50	905,250	1.75	93,604	0.75
Electrical & Computer Eng.	6,636,292	26.66	4,417,193	33.44	2,219,099	-6.78
Engineering Student Services	4,046	0.14	0	0.00	4,046	0.14
Mechanical Engineering	5,693,364	31.50	2,873,985	23.78	2,819,379	7.72
Metallurgical & Materials Eng	3,221,332	29.91	2,073,140	21.22	1,148,192	8.69
Financial Affairs	\$0	0.00	\$4,053,836	2.00	(\$4,053,836)	-2.00
Financial Affairs	0	0.00	4,053,836	2.00	(4,053,836)	-2.00
Human Environ. Sciences	\$1,000,171	10.95	\$6,025,028	10.00	(\$5,024,857)	0.95
Child Dev. Res. & Services	389,196	4.00	1,402,434	5.00	(1,013,238)	-1.00
Health Sciences	1,000	1.00	0	0.00	1,000	1.00
Human Dev. & Family Studies	0	0.00	4,251,105	2.00	(4,251,105)	-2.00
Human Nut. & Hospitality Mgt	440,501	4.95	35,000	1.00	405,501	3.95
RISE Program	169,474	1.00	336,489	2.00	(167,015)	-1.00
Research & Economic Dev	\$161,442	4.00	\$643,932	10.40	(\$482,490)	-6.40
AIME	0	0.00	188,632	1.90	(188,632)	-1.90
Office for Research and Ec Dev	161,442	4.00	455,300	8.50	(293,858)	-4.50
School of Law	\$2,301,687	29.00	\$1,596,246	21.00	\$705,441	8.00
ADAP	2,120,622	26.00	1,545,246	20.00	575,376	6.00
School of Law	181,065	3.00	51,000	1.00	130,065	2.00
School of Social Work	\$9,285,781	10.40	\$7,036,094	14.50	\$2,249,687	-4.10
School of Social Work	9,285,781	10.40	7,036,094	14.50	2,249,687	-4.10
Student Life	\$235,158	4.00	\$217,469	5.00	\$17,689	-1.00
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University Libraries	\$49,671	2.00	\$1,707	0.20	\$47,964	1.80
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Grand Total	\$99,139,333	654.00	\$93,481,259	560.00	\$5,658,074	94.00
Total by Function						
Research	61,769,656	433.00	47,804,357	406.00	13,965,299	27.00
Instruction	3,331,059	14.00	5,555,798	15.00	(2,224,739)	-1.00
Public Service	32,795,552	200.00	33,741,747	133.00	(946,195)	67.00
Scholarships/Fellowships (non-Financial Aid)	1,243,066	7.00	2,379,357	5.00	(1,136,291)	2.00
Construction			4,000,000	1.00	(4,000,000)	-1.00