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	FY 2018 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 55,000	4.00	\$ 285,291	3.33	\$ (230,291)	(80.7)	0.67
Arts & Sciences	\$ 92,537,815	343.36	\$ 85,726,155	319.39	\$ 6,811,660	7.9	23.97
Business	\$ 12,456,142	47.93	\$ 8,713,686	28.85	\$ 3,742,456	42.9	19.08
Communication & Info Sciences	\$ 1,392,575	8.96	\$ 814,682	8.60	\$ 577,893	70.9	0.36
Community Affairs	\$ 2,254,105	0.50	\$ -	-	\$ 2,254,105	>100	0.50
Community Health Sciences	\$ 5,367,004	11.28	\$ 2,681,249	9.70	\$ 2,685,755	100.2	1.58
Continuing Studies	\$ 6,135,255	8.00	\$ 5,424,295	8.14	\$ 710,960	13.1	(0.14)
Education	\$ 47,191,902	68.49	\$ 28,896,376	82.88	\$ 18,295,526	63.3	(14.39)
Engineering	\$ 141,421,083	392.68	\$ 155,359,511	377.38	\$ (13,938,428)	(9.0)	15.30
Financial Affairs			\$ 24,418,636	2.00	\$ (24,418,636)	(100.0)	(2.00)
Human Environ. Sciences	\$ 12,463,328	29.34	\$ 6,217,897	16.15	\$ 6,245,431	100.4	13.19
Law	\$ 3,600,027	15.00	\$ 1,672,435	8.00	\$ 1,927,592	115.3	7.00
Nursing	\$ 10,816,440	19.19	\$ 9,114,632	21.91	\$ 1,701,808	18.7	(2.72)
Research & Economic Dev	\$ 2,669,690	6.46	\$ 10,064,373	16.91	\$ (7,394,683)	(73.5)	(10.45)
Social Work	\$ 10,026,556	20.46	\$ 11,558,847	17.48	\$ (1,532,291)	(13.3)	2.98
Student Life	\$ 151,065	4.00	\$ 234,100	5.00	\$ (83,035)	(35.5)	(1.00)
University Libraries	\$ 529,990	4.35	\$ 243,023	1.28	\$ 286,967	118.1	3.07
Grand Total	\$349,067,977	984.00	\$ 351,425,188	927.00	\$ (2,357,211)	(0.7)	57.00
Total by Function							
Research	290,163,353	826.00	\$ 276,493,046	786.00	\$ 13,670,307	4.9	40.00
Instruction	4,830,001	7.00	\$ 7,189,453	21.00	\$ (2,359,452)	(32.8)	(14.00)
Public Service	52,508,181	141.00	\$ 39,733,442	107.00	\$ 12,774,739	32.2	34.00
Scholar/Fellowships (non-Fin Aid)	1,516,442	9.00	\$ 3,644,447	12.00	\$ (2,128,005)	(58.4)	(3.00)
Construction	50,000	1.00	\$ 24,364,800	1.00	\$ (24,314,800)	(99.8)	-