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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$55,000	4.00	\$285,291	3.33	(\$230,291)	0.67
Academic Affairs - Other	0	1.00	103,242	2.00	(103,242)	-1.00
Center for Ethics and Soc Respons	43,000	2.00	18,000	1.00	25,000	1.00
Office of Information Technology			164,049	0.33	(164,049)	-0.33
University Press	12,000	1.00			12,000	1.00
Arts & Sciences	\$92,537,815	343.36	\$85,726,155	319.39	\$6,811,660	23.97
Anthropology	1,777,727	10.05	851,853	5.10	925,874	4.95
Archaeology Research	2,139,322	69.00	2,037,203	41.15	102,119	27.85
Art	321,785	3.00	27,217	1.00	294,568	2.00
Biological Sciences	21,214,316	52.00	22,589,955	57.33	(1,375,639)	-5.33
Brewer Porch Center	6,880,285	6.00	9,771,208	6.00	(2,890,923)	0.00
Chemistry	11,966,740	32.55	7,836,763	21.77	4,129,977	10.78
Communicative Disorders	1,118,378	5.70	717,940	2.70	400,438	3.00
Criminology and Criminal Justice	2,046,831	3.56	107,250	3.00	1,939,581	0.56
Discovering Alabama	450,000	2.00	350,000	2.00	100,000	0.00
English			85,990	2.83	(85,990)	-2.83
Geography	3,981,415	18.44	4,176,387	17.79	(194,972)	0.65
Geological Sciences	7,638,404	33.82	7,875,624	32.63	(237,220)	1.19
History			84,710	3.00	(84,710)	-3.00
Institute for Soc Sci Res	586,221	6.70	2,251,299	10.88	(1,665,078)	-4.18
Mathematics	5,310,587	23.40	3,204,446	19.60	2,106,141	3.80

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Modern Languages			45,000	1.00	(45,000)	-1.00
Museums	740,823	5.75	37,390	3.75	703,433	2.00
New College			396,933	5.98	(396,933)	-5.98
Physics and Astronomy	9,302,264	29.63	11,999,714	47.42	(2,697,450)	-17.79
Political Science	280,640	2.00	298,927	5.00	(18,287)	-3.00
Psychology	16,591,191	33.76	10,889,867	27.79	5,701,324	5.97
Theatre and Dance	190,886	6.00	90,479	1.67	100,407	4.33
Capstone College of Nursing	\$10,816,440	19.19	\$9,114,632	21.91	\$1,701,808	-2.72
Nursing	10,816,440	19.19	9,114,632	21.91	1,701,808	-2.72
Communication & Info Sciences	\$1,392,575	8.96	\$814,682	8.60	\$577,893	0.36
Advertising & Public Relations	75,388	2.00	10,000	0.50	65,388	1.50
Ctr Public Television & Radio	201,777	3.00	235,142	4.00	(33,365)	-1.00
Communication Studies	938,194	1.46	502,521	1.60	435,673	-0.14
Journalism and Creative Media	131,422	2.35	67,019	2.50	64,403	-0.15
School of Lib. & Info. Studies	45,794	0.15			45,794	0.15
Community Affairs	\$2,254,105	0.50	\$0	0.00	\$2,254,105	0.50
Community Affairs	2,254,105	0.50			2,254,105	0.50
Community Health Sciences	\$5,367,004	11.28	\$2,681,248	9.70	\$2,685,756	1.58
Community Med & Population Health	31,477	0.30	1,639,222	1.45	(1,607,745)	-1.15
Dean's Office-CCHS	635,820	1.25	70,765	0.55	565,055	0.70
Family Medicine	1,892,146	3.30	445,569	1.60	1,446,577	1.70
Inst. for Rural Health Research	2,192,748	5.38	525,692	6.10	1,667,056	-0.72
Obstetrics & Gynecology	76,162	0.70			76,162	0.70
Psychiatry & Behavioral Medicine	538,651	0.35			538,651	0.35
Continuing Studies	\$6,135,255	8.00	\$5,424,295	8.14	\$710,960	-0.14
Academic Outreach	4,510,500	3.00	3,495,332	3.14	1,015,168	-0.14

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Environmental Programs	1,579,755	4.00	1,223,402	1.00	356,353	3.00
Prof Development/Conf Serv.	45,000	1.00	705,561	4.00	(660,561)	-3.00
Culverhouse Col of Business	\$12,456,142	47.93	\$8,713,687	28.85	\$3,742,455	19.08
Accountancy	1,514,276	1.00			1,514,276	1.00
Alabama Ctr for Ins Info & Res	59,000	0.20	103,288	2.50	(44,288)	-2.30
Alabama International Trade Cntr	1,613,030	2.50			1,613,030	2.50
Alabama Productivity Center	1,311,108	11.00	671,700	7.00	639,408	4.00
AL Small Business Dev Consortium	1,183,930	1.50	2,821,959	5.00	(1,638,029)	-3.50
Ctr for Business & Econ Res	164,322	9.00	197,925	5.00	(33,603)	4.00
Ec. Finance & Legal Studies	1,538,174	11.77	519,986	2.50	1,018,188	9.27
Information Sys/Statistics/Mgt Sci	3,041,234	6.64	4,059,433	4.35	(1,018,199)	2.29
Institute of Business Analytics	248,355	0.20			248,355	0.20
Management & Marketing	1,782,713	4.12	339,396	2.50	1,443,317	1.62
Education	\$47,191,902	68.49	\$28,896,376	82.88	\$18,295,526	-14.39
Curriculum and Instruction	3,601,547	5.00	3,028,360	12.53	573,187	-7.53
Dean's Office-Education	1,577,873	0.35	56,560	2.00	1,521,313	-1.65
Ed Leadership/Policy/Tech St.	2,246,053	7.40	3,688,338	9.27	(1,442,285)	-1.87
Ed Std Psy/Res Method/Coun	3,209,191	9.69	3,427,133	12.74	(217,942)	-3.05
In-Service Ctr	2,720,282	5.00	3,289,424	6.27	(569,142)	-1.27
Kinesiology	1,074,152	6.20	1,593,947	7.78	(519,795)	-1.58
Office of Evaluation	1,814,657	4.70	865,840	8.00	948,817	-3.30
Special Ed/Multiple Abilities	30,948,147	30.15	12,946,774	24.29	18,001,373	5.86
Engineering	\$141,421,083	392.68	\$155,359,510	377.38	(\$13,938,427)	15.30
Aerospace Eng & Mechanics	8,948,012	26.47	11,546,463	34.43	(2,598,451)	-7.96
Center for Advanced Public Safety	11,304,803	30.91	27,063,914	39.40	(15,759,111)	-8.49
Chemical & Biological Eng.	18,581,016	53.34	16,680,185	55.72	1,900,831	-2.38

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Civil, Const. & Environ. Eng.	20,067,457	57.38	10,484,322	30.47	9,583,135	26.91
Computer Science	6,800,001	23.09	13,501,353	28.99	(6,701,352)	-5.90
Dean's Office-Engineering	686,831	3.69	1,215,034	2.02	(528,203)	1.67
Electrical & Computer Eng.	33,410,223	77.77	35,594,735	81.34	(2,184,512)	-3.57
Engineering Student Services			4,250	0.17	(4,250)	-0.17
Mechanical Engineering	27,806,240	70.60	27,055,093	72.46	751,147	-1.86
Metallurgical & Materials Eng	13,816,500	49.43	12,214,161	32.38	1,602,339	17.05
Financial Affairs	\$0	0.00	\$24,418,636	2.00	(\$24,418,636)	-2.00
Financial Affairs			24,418,636	2.00	(24,418,636)	-2.00
Human Environ. Sciences	\$12,463,328	29.34	\$6,217,898	16.15	\$6,245,430	13.19
Child Dev. Res. & Services	874,057	6.15	801,574	4.00	72,483	2.15
Consumer Sciences	1,320,988	3.34	20,000	2.00	1,300,988	1.34
Health Sciences	1,349,112	3.50	327,788	0.73	1,021,324	2.77
Human Dev. & Family Studies	7,860,957	4.90	2,671,136	3.05	5,189,821	1.85
Human Nut. & Hospitality Mgt	718,426	9.45	2,060,911	4.37	(1,342,485)	5.08
RISE Program	339,788	2.00	336,489	2.00	3,299	0.00
Research & Economic Dev	\$2,669,690	6.46	\$10,064,374	16.91	(\$7,394,684)	-10.45
AIME	559,758	1.80	1,566,504	5.23	(1,006,746)	-3.43
AL Cyber Institute	743,806	1.00			743,806	1.00
AL Life Research Institute	6,026	0.01			6,026	0.01
AL Transportation Institute	1,305,100	1.15			1,305,100	1.15
Office for Research and Ec Dev	55,000	2.50	8,442,930	11.10	(8,387,930)	-8.60
Technology Transfer			54,940	0.58	(54,940)	-0.58
School of Law	\$3,600,027	15.00	\$1,672,435	8.00	\$1,927,592	7.00
ADAP	3,559,027	14.00	1,572,435	7.00	1,986,592	7.00
School of Law	41,000	1.00	100,000	1.00	(59,000)	0.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
School of Social Work	\$10,026,556	20.46	\$11,558,847	17.48	(\$1,532,291)	2.98
School of Social Work	10,026,556	20.46	11,558,847	17.48	(1,532,291)	2.98
Student Life	\$151,065	4.00	\$234,100	5.00	(\$83,035)	-1.00
Student Life	151,065	4.00	234,100	5.00	(83,035)	-1.00
University Libraries	\$529,990	4.35	\$243,023	1.28	\$286,967	3.07
University Libraries	529,990	4.35	243,023	1.28	286,967	3.07
Grand Total	\$349,067,977	984.00	\$351,425,189	927.00	(\$2,357,212)	57.00
Total by Function						
Research	290,163,353	826.00	276,493,046	786.00	13,670,307	40.00
Instruction	4,830,001	7.00	7,189,454	21.00	(2,359,453)	-14.00
Public Service	52,508,181	141.00	39,733,442	107.00	12,774,739	34.00
Scholarships/Fellowships (non-Financial Aid)	1,516,442	9.00	3,644,447	12.00	(2,128,005)	-3.00
Construction	50,000	1.00	24,364,800	1.00	(24,314,800)	0.00