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	FY 2018 (Full Year)		FY 2019 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 806,016	9.00	\$ -	-	\$ 34,900	2.00	\$ (34,900)	(100.0)	(2.00)
Arts & Sciences	\$ 25,167,561	238.44	\$ 4,836,385	18.00	\$ 549,231	15.40	\$ 4,287,154	780.6	2.60
Business	\$ 4,672,146	85.21	\$ 1,165,351	9.00	\$ 47,499	4.00	\$ 1,117,852	2,353.4	5.00
Communication & Info Sciences	\$ 291,513	5.90	\$ -	-	\$ 92,649	1.60	\$ (92,649)	(100.0)	(1.60)
Community Health Sciences	\$ 2,359,418	13.85	\$ 635,000	1.00	\$ -	-	\$ 635,000	>100	1.00
Continuing Studies	\$ 6,974,400	10.00	\$ 4,889,400	3.00	\$ 2,018,900	3.00	\$ 2,870,500	142.2	-
Education	\$ 6,291,562	39.45	\$ 2,417,173	5.00	\$ 2,771,401	7.00	\$ (354,228)	(12.8)	(2.00)
Engineering	\$ 36,394,032	180.15	\$ 6,096,407	19.90	\$ 4,475,050	12.00	\$ 1,621,357	36.2	7.90
Human Environ. Sciences	\$ 1,000,171	10.95	\$ 35,000	2.00	\$ 55,000	2.00	\$ (20,000)	(36.4)	-
Law	\$ 2,301,687	29.00	\$ -	-	\$ 30,065	1.00	\$ (30,065)	(100.0)	(1.00)
Nursing	\$ 3,148,775	11.65	\$ -	-	\$ -	-	\$ -	-	-
Research & Economic Dev	\$ 161,442	4.00	\$ 103,500	2.10	\$ -	-	\$ 103,500	>100	2.10
Social Work	\$ 9,285,781	10.40	\$ 4,761,046	4.00	\$ 752,552	1.00	\$ 4,008,494	532.7	3.00
Student Life	\$ 235,158	4.00	\$ -	-	\$ -	-	\$ -	-	-
University Libraries	\$ 49,671	2.00	\$ 324,774	1.00	\$ -	-	\$ 324,774	>100	1.00
<b>Grand Total</b>	<b>\$ 99,139,333</b>	<b>654.00</b>	<b>\$ 25,264,036</b>	<b>65.00</b>	<b>\$ 10,827,247</b>	<b>49.00</b>	<b>\$ 14,436,789</b>	<b>133.3</b>	<b>16.00</b>
<b>Total by Function</b>									
Research	\$ 61,769,656	433.00	\$ 8,655,899	34.00	\$ 5,560,888	25.00	\$ 3,095,011	55.7	9.00
Instruction	\$ 3,331,059	14.00	\$ -	0.00	\$ 422,038	6.00	\$ (422,038)	(100.0)	(6.00)
Public Service	\$ 32,795,552	200.00	\$ 16,578,137	28.00	\$ 4,814,256	17.00	\$ 11,763,881	244.4	11.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,243,066	7.00	\$ 30,000	1.00	\$ -	-	\$ 30,000	>100	1.00