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	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$34,900</b>	<b>2.00</b>	<b>(\$34,900)</b>	<b>-2.00</b>
University Press	0	0.00	34,900	2.00	(34,900)	-2.00
<b>Arts &amp; Sciences</b>	<b>\$4,836,385</b>	<b>18.00</b>	<b>\$549,231</b>	<b>15.40</b>	<b>\$4,287,154</b>	<b>2.60</b>
Anthropology	20,000	1.00	0	0.00	20,000	1.00
Archaeology Research	105,236	5.00	59,160	5.00	46,076	0.00
Art and Art History	6,331	1.00	1,753	1.00	4,578	0.00
Biological Sciences	3,750	1.00	48,585	1.00	(44,835)	0.00
Brewer Porch Center	4,190,200	2.00	0	0.00	4,190,200	2.00
Chemistry	40,000	2.00	12,127	1.00	27,873	1.00
Discovering Alabama	150,000	1.00	0	0.00	150,000	1.00
Geography	0	0.00	78,766	1.40	(78,766)	-1.40
Geological Sciences	147,340	2.00	0	0.00	147,340	2.00
Mathematics	0	0.00	76,000	2.00	(76,000)	-2.00
Museums	108,528	1.00	22,840	1.00	85,688	0.00
Physics and Astronomy	5,000	1.00	0	0.00	5,000	1.00
Psychology	60,000	1.00	250,000	3.00	(190,000)	-2.00
<b>Capstone College of Nursing</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Nursing	0	0.00	0	0.00	0	0.00

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<b>Communication &amp; Info Sciences</b>	<b>\$0</b>	<b>0.00</b>	<b>\$92,649</b>	<b>1.60</b>	<b>(\$92,649)</b>	<b>-1.60</b>
Ctr Public Television & Radio	0	0.00	4,500	1.00	(4,500)	-1.00
Communication Studies	0	0.00	88,149	0.60	(88,149)	-0.60
<b>Community Health Sciences</b>	<b>\$635,000</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$635,000</b>	<b>1.00</b>
Family Medicine	317,500	0.50	0	0.00	317,500	0.50
Inst. for Rural Health Research	317,500	0.50	0	0.00	317,500	0.50
<b>Continuing Studies</b>	<b>\$4,889,400</b>	<b>3.00</b>	<b>\$2,018,900</b>	<b>3.00</b>	<b>\$2,870,500</b>	<b>0.00</b>
Academic Outreach	3,785,500	2.00	600,000	1.00	3,185,500	1.00
Environmental Programs	1,103,900	1.00	1,103,900	1.00	0	0.00
Prof Development/Conf Serv.	0	0.00	315,000	1.00	(315,000)	-1.00
<b>Culverhouse College of Business</b>	<b>\$1,165,351</b>	<b>9.00</b>	<b>\$47,499</b>	<b>4.00</b>	<b>\$1,117,852</b>	<b>5.00</b>
AL Small Business Dev Consortium	826,600	2.00	25,000	1.00	801,600	1.00
Alabama Productivity Center	338,751	7.00	0	0.00	338,751	7.00
Ctr for Business & Econ Res	0	0.00	4,500	2.00	(4,500)	-2.00
Information Sys/Statistics/Mgt Sci	0	0.00	17,999	1.00	(17,999)	-1.00
<b>Education</b>	<b>\$2,417,173</b>	<b>5.00</b>	<b>\$2,771,401</b>	<b>7.00</b>	<b>(\$354,228)</b>	<b>-2.00</b>
Ed Leadership/Policy/Tech St.	0	0.00	261,965	2.00	(261,965)	-2.00
In-Service Ctr	1,918,119	4.00	2,509,436	5.00	(591,317)	-1.00
Special Ed/Multiple Abilities	499,054	1.00	0	0.00	499,054	1.00
<b>Engineering</b>	<b>\$6,096,407</b>	<b>19.90</b>	<b>\$4,475,050</b>	<b>12.00</b>	<b>\$1,621,357</b>	<b>7.90</b>
Aerospace Eng & Mechanics	34,072	2.04	28,527	1.00	5,545	1.04
Center for Advanced Public Safety	4,548,253	9.00	3,260,415	4.50	1,287,838	4.50
Civil, Const. & Environ. Eng.	45,597	0.50	898,607	2.05	(853,010)	-1.55

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Computer Science	45,597	0.50	117,851	0.45	(72,254)	0.05
Electrical & Computer Eng.	604,515	2.24	50,000	1.00	554,515	1.24
Engineering Student Services	7,334	0.38	0	0.00	7,334	0.38
Mechanical Engineering	761,039	4.24	119,650	3.00	641,389	1.24
Metallurgical & Materials Eng	50,000	1.00	0	0.00	50,000	1.00
<b>Human Environ. Sciences</b>	<b>\$35,000</b>	<b>2.00</b>	<b>\$55,000</b>	<b>2.00</b>	<b>(\$20,000)</b>	<b>0.00</b>
Child Dev. Res. & Services	35,000	2.00	50,000	1.00	(15,000)	1.00
Human Nut. & Hospitality Mgt	0	0.00	5,000	1.00	(5,000)	-1.00
<b>Research &amp; Economic Dev</b>	<b>\$103,500</b>	<b>2.10</b>	<b>\$0</b>	<b>0.00</b>	<b>\$103,500</b>	<b>2.10</b>
AIME	77,500	1.10	0	0.00	77,500	1.10
Center for Materials Info Tech - MINT	26,000	1.00	0	0.00	26,000	1.00
<b>School of Law</b>	<b>\$0</b>	<b>0.00</b>	<b>\$30,065</b>	<b>1.00</b>	<b>(\$30,065)</b>	<b>-1.00</b>
School of Law	0	0.00	30,065	1.00	(30,065)	-1.00
<b>School of Social Work</b>	<b>\$4,761,046</b>	<b>4.00</b>	<b>\$752,552</b>	<b>1.00</b>	<b>\$4,008,494</b>	<b>3.00</b>
School of Social Work	4,761,046	4.00	752,552	1.00	4,008,494	3.00
<b>University Libraries</b>	<b>\$324,774</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$324,774</b>	<b>1.00</b>
University Libraries	324,774	1.00	0	0.00	324,774	1.00
Grand Total	<b>\$25,264,036</b>	<b>65.00</b>	<b>\$10,827,247</b>	<b>49.00</b>	<b>\$14,436,789</b>	<b>16.00</b>
<b>Total by Function</b>						
Research	8,655,899	34.00	\$5,560,888	25.00	3,095,011	9.00
Instruction			\$422,038	6.00	(422,038)	-6.00
Public Service	16,578,137	28.00	\$4,814,256	17.00	11,763,881	11.00
Scholarships/Fellowships (non-Financial Aid)	30,000	1.00	\$30,065	1.00	(65)	0.00
Construction			\$0	0.00	0	0.00