



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
October 31, 2018

	FY 2018 (Full Year)		FY 2019 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 55,000	4.00			\$ 12,000	1.00	\$ (12,000)	(100.0)	(1.00)
Arts & Sciences	\$ 92,537,815	343.36	\$ 4,460,818	24.89	\$ 2,862,411	21.20	\$ 1,598,407	55.8	3.69
Business	\$ 12,456,142	47.93	\$ 2,375,868	10.24	\$ 2,250	1.00	\$ 2,373,618	105,494.1	9.24
Communication & Info Sciences	\$ 1,392,575	8.96			\$ 15,730	1.00	\$ (15,730)	(100.0)	(1.00)
Community Affairs	\$ 2,254,105	0.50					\$ -	-	-
Community Health Sciences	\$ 5,367,004	11.28	\$ 357,397	1.08	\$ 381,558	2.20	\$ (24,161)	(6.3)	(1.12)
Continuing Studies	\$ 6,135,255	8.00					\$ -	-	-
Education	\$ 47,191,902	68.49	\$ 1,300,784	7.42	\$ 6,959,909	12.00	\$ (5,659,125)	(81.3)	(4.58)
Engineering	\$ 141,421,083	392.68	\$ 15,912,181	37.37	\$ 1,163,780	4.00	\$ 14,748,401	1,267.3	33.37
Human Environ. Sciences	\$ 12,463,328	29.34	\$ 696,431	3.00	\$ 838,957	4.60	\$ (142,526)	(17.0)	(1.60)
Law	\$ 3,600,027	15.00	\$ 200,000	1.00	\$ 41,000	1.00	\$ 159,000	387.8	-
Nursing	\$ 10,816,440	19.19					\$ -	-	-
Research & Economic Dev	\$ 2,669,690	6.46	\$ 416,978	3.00			\$ 416,978	>100	3.00
Social Work	\$ 10,026,556	20.46	\$ 400,757	4.00			\$ 400,757	>100	4.00
Student Life	\$ 151,065	4.00					\$ -	-	-
University Libraries	\$ 529,990	4.35					\$ -	-	-
Grand Total	\$ 349,067,977	984.00	\$ 26,121,214	92.00	\$ 12,277,595	48.00	\$ 13,843,619	112.8	44.00
Total by Function									
Research	\$ 290,163,353	826.00	\$ 25,225,508	73.00	\$ 6,930,794	33.00	\$ 18,294,714	264.0	40.00
Instruction	\$ 4,830,001	7.00	\$ 27,346	2.00	\$ 231,383	2.00	\$ (204,037)	(88.2)	-
Public Service	\$ 52,508,181	141.00	\$ 868,360	17.00	\$ 5,074,418	12.00	\$ (4,206,058)	(82.9)	5.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,516,442	9.00			\$ 41,000	1.00	\$ (41,000)	(100.0)	(1.00)