



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
October 31, 2018

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	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$0	0.00	\$12,000	1.00	(\$12,000)	-1.00
University Press	0	0.00	12,000	1.00	(12,000)	-1.00
Arts & Sciences	\$4,460,818	24.89	\$2,862,411	21.20	\$1,598,407	3.69
Archaeology Research	68,586	6.00	132,727	6.00	(64,141)	0.00
Biological Sciences	455,049	2.00	1,299,610	8.00	(844,561)	-6.01
Chemistry	979,726	2.50	0	0.00	979,726	2.50
Communicative Disorders	0	0.00	167,587	0.40	(167,587)	-0.40
Criminology and Criminal Justice	67,080	1.00	0	0.00	67,080	1.00
Geography	716,054	2.25	198,707	1.00	517,347	1.25
Geological Sciences	532,204	1.90	510,585	2.00	21,619	-0.10
Institute for Soc Sci Res	0	0.00	32,000	1.00	(32,000)	-1.00
Mathematics	77,550	1.00	121,800	1.00	(44,250)	0.00
Museums	108,528	1.00	0	0.00	108,528	1.00
New College	74,354	0.25	0	0.00	74,354	0.25
Physics and Astronomy	1,331,686	6.00	0	0.00	1,331,686	6.00
Psychology	50,001	1.00	399,395	1.80	(349,394)	-0.80
Communication & Info Sciences	\$0	0.00	\$15,730	1.00	(\$15,730)	-1.00
Ctr Public Television & Radio	0	0.00	15,730	1.00	(15,730)	-1.00
Community Health Sciences	\$357,397	1.08	\$381,558	2.20	(\$24,161)	-1.12
Dean's Office-CCHS	44,775	0.08	0	0.00	44,775	0.08
Family Medicine	0	0.00	32,641	0.30	(32,641)	-0.30

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Inst. for Rural Health Research	312,622	1.00	195,406	1.00	117,216	0.00
Obstetrics & Gynecology	0	0.00	76,162	0.70	(76,162)	-0.70
Psychiatry	0	0.00	77,349	0.20	(77,349)	-0.20
Culverhouse College of Business	\$2,375,868	10.24	\$2,250	1.00	\$2,373,618	9.24
Alabama Ctr for Ins Info & Res	73,999	1.00	0	0.00	73,999	1.00
Alabama Productivity Center	0	4.00	0	0.00	0	4.00
AL Small Business Dev Consortium	25,000	1.00	0	0.00	25,000	1.00
Ctr for Business & Econ Res	0	0.00	2,250	1.00	(2,250)	-1.00
Ctr for Economic Development	18,500	1.00	0	0.00	18,500	1.00
Information Sys/Statistics/Mgt Sci	947,772	0.99	0	0.00	947,772	0.99
Management & Marketing	1,310,597	2.25	0	0.00	1,310,597	2.25
Education	\$1,300,784	7.42	\$6,959,909	12.00	(\$5,659,125)	-4.58
Curriculum and Instruction	253,907	1.75	1,462,723	0.40	(1,208,816)	1.35
Ed Leadership/Policy/Tech St.	607,015	2.42	9,422	1.00	597,593	1.42
Ed Std Psy/Res Method/Coun	0	0.00	349,086	1.15	(349,086)	-1.15
In-Service Ctr	9,090	1.00	122,580	1.00	(113,490)	0.00
Kinesiology	0	0.00	340,323	1.90	(340,323)	-1.90
Office of Evaluation	81,302	0.25	36,500	4.00	44,802	-3.75
Special Ed/Multiple Abilities	349,470	2.00	4,639,275	2.55	(4,289,805)	-0.55
Engineering	\$15,912,181	37.37	\$1,163,780	4.00	\$14,748,401	33.37
Aerospace Eng & Mechanics	63,000	1.00	536,617	1.50	(473,617)	-0.50
Center for Advanced Public Safety	0	0.00	132,299	1.00	(132,299)	-1.00
Chemical & Biological Eng.	4,454,869	13.03	316,915	1.00	4,137,954	12.03
Civil, Const. & Environ. Eng.	2,193,309	4.88	0	0.00	2,193,309	4.88
Computer Science	843,587	2.00	0	0.00	843,587	2.00
Dean's Office-Engineering	49,541	0.10	0	0.00	49,541	0.10

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Electrical & Computer Eng.	5,803,586	6.96	0	0.00	5,803,586	6.96
Mechanical Engineering	1,923,949	5.40	177,949	0.50	1,746,000	4.90
Metallurgical & Materials Eng	580,340	4.00	0	0.00	580,340	4.00
Human Environ. Sciences	\$696,431	3.00	\$838,957	4.60	(\$142,526)	-1.60
Child Dev. Res. & Services	0	1.00	31,862	2.00	(31,862)	-1.00
Consumer Sciences	0	0.00	136,745	1.00	(136,745)	-1.00
Human Dev. & Family Studies	663,431	1.00	670,350	1.60	(6,919)	-0.60
Human Nut. & Hospitality Mgt	33,000	1.00	0	0.00	33,000	1.00
Research & Economic Dev	\$416,978	3.00	\$0	0.00	\$416,978	3.00
Alabama Transportation Institute	359,674	2.00	0	0.00	359,674	2.00
Office for Research and Ec Dev	57,304	1.00	0	0.00	57,304	1.00
School of Law	\$200,000	1.00	\$41,000	1.00	\$159,000	0.00
ADAP	200,000	1.00	41,000	1.00	159,000	0.00
School of Social Work	\$400,757	4.00	\$0	0.00	\$400,757	4.00
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Grand Total	\$26,121,214	92.00	\$12,277,595	48.00	\$13,843,619	44.00
Total by Function						
Research	25,225,508	73.00	6,930,794	33.00	18,294,714	40.00
Instruction	27,346	2.00	231,383	2.00	(204,037)	0.00
Public Service	868,360	17.00	5,074,418	12.00	(4,206,058)	5.00
Scholarships/Fellowships (non-Financial Aid)			41,000	1.00	(41,000)	-1.00
Construction						